

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Lee County Lakes Park Littoral Zone Project
2. Date of Submission: 11/06/2017
3. House Member Sponsor: Matt Caldwell  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					400,000	400,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure to adequately fulfill deliverables as contractually agreed can lead to non-payment and/or contract termination.

6. Requester:

- a. Name: Roland Ottolini
- b. Organization: Lee County Division of Natural Resources
- c. Email: rottolini@leegov.com
- d. Phone #: (239)533-8109

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Roland Ottolini
- b. Organization: Lee County Division of Natural Resources
- c. Email: rottolini@leegov.com
- d. Phone #: (239)533-8109

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Sarah Bleakley
- b. Firm: Nabors Giblin & Nickerson
- c. Email: Sbleakley@ngnlaw.com
- d. Phone #: (850)224-4070

9. Organization or Name of entity receiving funds:

- a. Name: Lee County Division of Natural Resources
- b. County (County where funds are to be expended): Lee
- c. Service Area (Counties being served by the service(s) provided with funding): Lee

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The proposed project provides passive water quality treatment through use of a filter marsh to reduce nutrients and improve oxygen content along Hendry Creek. One of the main objectives of this project is to reduce total nitrogen discharge into Hendry Creek. This project helps achieve the goals of the Everglades West Coast Basin Management Action Plan.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funds will be spent on construction of a water quality improvement project	400,000
<b>TOTAL</b>		<b>400,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Lee County Board of County Commissioners adopted the project as a legislative priority at a work session on November 1, 2016 and the Commission Chairman presented the project to the Legislative Delegation on January 19, 2017. This project will become a component of the Everglades West Coast Basin BMAP implementation. The BMAP was adopted by the FL Department of Environmental Protection in December 2012 and stakeholder involvement and commitment was a key component in its development.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

One of the main objectives of this project is to reduce total nitrogen discharge into Hendry Creek. This project helps achieve the goals of the Everglades West Coast Basin Management Action Plan, adopted by the Florida Department of Environmental Protection in December 2012.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit	Describe the method for measuring level
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	or outcome	of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Improvement in water quality and wildlife usage	Collection and analysis of water quality samples; bird counts
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Improvement in water quality	Collection and analysis of water quality samples
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Value of executed contracts made possible through this funding	Track contract amounts
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Improvement in water quality; number of water quality improvement projects	Surface water quality monitoring results associated with project;

	built	inclusion in BMAP report
<input checked="" type="checkbox"/> Improve groundwater quality	Acrease of quality wetland system creation	Increased acreage of wetland recharge areas with higher quality water
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Improvement in water quality; number of water quality improvement projects built	Surface water quality monitoring results associated with project; inclusion in BMAP report
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	400,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	400,000	50.0%	Yes
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>800,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Ad valorem

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

The project has been reported as a future project in the Florida Department of Environmental Protection's 2015 Progress Report for the Everglades West Coast Basin Management Action Plan, June 2016, page 25

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

100 percent

29. What is the estimated planning completion date?

10/13/2016

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

100 percent

32. What is the estimated design completion date?

10/27/2016

33. List all required permits.

Environmental Resource Permit (Water Management) - received; Nationwide Permit (USACE) - submitted; Land Development Order (County) - submitted

34. What is the status of permitting?

- a. Planned
- b. Submitted
- c. Received

35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

06/06/2018