

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Native Fresh: Urban Aquaponics Farming
2. Date of Submission: 11/08/2017
3. House Member Sponsor: Clay Yarborough
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					650,000	650,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? Yes
 - 5a. If yes, which state agency? Department of Agriculture and Consumer Services
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Agency reviewed and mutually agreed upon penalties.

6. Requester:

- a. Name: Bobby Lee
- b. Organization: Native Fresh
- c. Email: bobby@nativefresh.org
- d. Phone #: (904)318-8888

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Bobby Lee
- b. Organization: Native Fresh
- c. Email: bobby@nativefresh.org
- d. Phone #: (904)318-8888

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Paul Wharton
- b. Firm: Stephen Wise Consulting/Paul Wharton Consulting
- c. Email: drpaulwharton@gmail.com
- d. Phone #: (904)563-0627

9. Organization or Name of entity receiving funds:

- a. Name: Native Fresh
- b. County (County where funds are to be expended): Duval
- c. Service Area (Counties being served by the service(s) provided with funding): Duval

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The project will increase: 1) access to job-training and business development opportunities for entrepreneurs interested in urban farming activities and ancillary support businesses - including veterans, disabled, and unemployed; 2) health and nutrition-related education for core-city residents, including school-aged children and youth, elderly, disabled; 3) job-readiness training for core-city youth; and 4) production of fresh foods within a core-city food desert

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Trainers, Technicians, and Growers	201,039
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Facility lease; utilities and waste; printing and advertising; insurance; taxes and travel	355,961
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Staff training; professional consulting fees; market studies; materials for workshops/educational seminars; maintenance and repairs	93,000
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		650,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support are available upon request.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Workshops, hands-on job training, educational tours

17b. Describe the direct services to be provided to the citizens by the funding requested.

Classroom and extensive hands-on training in working within and managing an aquaponics farm for individuals interested in becoming agricultural entrepreneurs; delivery of nutritional information and educational farm tours for school children; job-readiness training and health-related education to high school students; nutrition and workforce development training activities for elderly, disabled individuals, and veterans

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

Elderly persons

- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Entrepreneurs

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Increase in participants' healthy activities and mobility(as associated with actively working within an urban farm - i.e. flexibility, activity	Pre-and-post participation level surveys

	endurance, etc.)	
<input checked="" type="checkbox"/> Improve mental health	Reduce mental stress, anger, anxiety of participants	Pre-and-post participation surveys; pre-and-post assessments
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Increase agricultural production in core-city food desert	Quantity of food produced by urban aquaponics farm(s)
<input checked="" type="checkbox"/> Improve quality of education	Improve quality of health and nutrition-related education	Pre-and-post participation surveys
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Improve agricultural entrepreneurs' success and ancillary jobs created	Number of new jobs created by companies supported by the incubator's program; client-tenant's increase in business growth measured client surveys
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Increase entrepreneurs' economic self-sufficiency	Annual urban agricultural surveys; pre-and-post participant studies
<input type="checkbox"/> Reduce recidivism		
<input checked="" type="checkbox"/> Reduce substance abuse	Reduce incidence of substance abuse by entrepreneurs, disabled veterans, youth, and others	Pre-and-post participant surveys

	participating in the program	
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	650,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	650,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No