

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: The Underline
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Bryan Avila
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		5,000,000	5,000,000		3,000,000	3,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The Department of Transportation and Public Works have several clauses for Construction services dealing with lack of performance. One of these clauses is liquidated damages.

6. Requester:

- a. Name: Alice N. Bravo
- b. Organization: Miami-Dade County Department of Transportation and Public Works
- c. Email: alice.bravo@miamidade.gov
- d. Phone #: (786)469-5395

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Irene Hegedus
- b. Organization: Miami-Dade County Department of Transportation and Public Works
- c. Email: ihegedus@miamidade.gov
- d. Phone #: (786)469-5395

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Diana Ferguson
- b. Firm: Rutledge-Escenia
- c. Email: dferguson@rutledge-escenia.com
- d. Phone #: (850)681-6788

9. Organization or Name of entity receiving funds:

- a. Name: Miami-Dade County Dept. of Transportation and Public Works
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Funds will be used to continue the design and construction of The Underline, a 10-mile off-road underline Urban Trail. and Mobility Corridor Current funds will complete 2.3 miles from the Miami River to SW 19th Avenue. The \$3 Million request will support construct and additional 0.66 miles Construction of the pedestrian and bike trails will encourage community to walk, bike and directly connect to public transit to alleviate traffic congestion and improve safety.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	These funds will be used for the design and construction of a portion of The Underline corridor and will provide for separate bike and pedestrian paths plus critical	3,000,000

	intersection improvements.	
TOTAL		3,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Miami-Dade County Resolution File Number: 161233, City of Miami resolutions R-15-0397, R-16-0409, R-17-0143. Advertised public meetings held 4/16/15, 4/17/15, 6/23/15, 11/9/15, and 1/19, 2017. Over 30 endorsing public and private agencies and corporations, over \$1.5 million raised privately and \$12 million raised in public dollars, up to \$50 million committed from the City of Miami and \$6 million committed by Miami-Dade County. Other municipality endorsements.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Underline Framework Plan and Demonstration Projects completed 12/18/2015 by James Corner Field Operations. Creating value through open space. The Economic Impacts of The Underline completed December 2015 by HR&A. Kimley-Horn and Associates completed a Traffic Impact Study on 6/3/2015 indicating reduced traffic conditions on US-1 as a result of The Underline. A Health Impact Assessment was also performed in 2016.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The Underline will provide separated bicycle and pedestrian paths, intersection improvements along US-1 to enhance crossing safety, programming, events and activities for the communities and visitors, recreational facilities and parks

17b. Describe the direct services to be provided to the citizens by the funding requested.

The Underline will provide separated bicycle and pedestrian paths, intersection improvements along US-1 to enhance crossing safety, programming, events and activities for the communities and visitors, recreational facilities and parks

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Increase physical activity of residents living within 2/3 of a mile	Health Impact Assessment
<input checked="" type="checkbox"/> Improve mental health	Improved satisfaction with quality of life	Health Impact Assessment
<input checked="" type="checkbox"/> Enrich cultural experience	Events and curriculum drawing residents to Underline in addition to Art in Public Spaces	Attendance and improved grades of students in 24 impacted schools
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Educational curriculum for 24 impacted schools	Improved grades of students at participating schools
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Lower CO2 levels	Air quality study performed with the Nature Conservancy
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Improved bicycle and pedestrian safety	Measurement of lower bicyclist and pedestrian injuries/deaths
<input checked="" type="checkbox"/> Improve transportation conditions	Reduce congestion on major arterial US-1 projected at 3.5%	Measure traffic congestion vis a vis increased mass transit use
<input checked="" type="checkbox"/> Increase or improve economic activity	Projected increased property values 5-25% Increased development within	Increased property tax receipts, development and density near

	2/3 mile impact zone Increased job creation and opportunity	Underline's 8 transit stations
<input checked="" type="checkbox"/> Increase tourism	Visitors/tourists to trail and destination parks	Event registration from tourists and data from Greater Miami Convention and Visitor Bureau
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Projected over 1,000 new jobs from construction and over 400 new jobs for annual operations	Tracking construction and operation jobs.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	3,000,000	4.0%	N/A

2. Federal:	1,944,000	2.6%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	13,445,000	18.0%	No
4. Local:	50,000,000	66.8%	Yes
5. Other:	6,500,000	8.7%	Yes
TOTAL	74,889,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M