

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: McCoy's Creek Boulevard Project

2. Date of Submission: 11/09/2017

3. House Member Sponsor: Tracie Davis

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Contract cancellation and refund of any funding received

6. Requester:

- a. Name: Ali Korman Shelton
- b. Organization: City of Jacksonville
- c. Email: akshelton@coj.net
- d. Phone #: (904)718-4276

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Ali Korman Shelton
- b. Organization: City of Jacksonville
- c. Email: akshelton@coj.net
- d. Phone #: (904)718-4276

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Mat Forrest
- b. Firm: Ballard Partners
- c. Email: mat@ballardfl.com
- d. Phone #: (561)779-7003

9. Organization or Name of entity receiving funds:

- a. Name: City of Jacksonville
- b. County (County where funds are to be expended): Duval
- c. Service Area (Counties being served by the service(s) provided with funding): Duval

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This project will close a portion of McCoy's Creek Blvd to vehicular traffic and re-use the road bed as a greenway trail. Adjacent parcels, frequently inaccessible due to flooding will be provided alternative access by road improvements out of the floodplain. This phase of the project would elevate bridges at King St. and Stockton St. above the 100 year flood plain while removing the existing bridges at Leland St and Swan St as well as perform any of the environmental remediation in the area.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Portion of the Construction Costs	1,000,000
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

We have letters of support from residents who experience dramatic flooding in this drainage basin. Additionally, the City of Jacksonville Emergency Preparedness Division supports this project.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

This project was derived out of the City of Jacksonville's updated Master Stormwater Management Plan, completed in 2011 by Camp, Dresser & McKee (now CDMSmith). MSMP data indicated the project would yield the desired flood control benefits.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

This project will close a portion of McCoy's Creek Blvd from Cherokee Street to Margaret Street to vehicular traffic and re-use the road bed as a greenway trail, Adjacent parcels, frequently inaccessible due to flooding will be provided alternative access by road improvements out of the floodplain. Additionally, this phase of the project would elevate the bridges that cross the creek at King Street and Stockton Street above the 100 year flood plain.

17b. Describe the direct services to be provided to the citizens by the funding requested.

This project will remove 18 structures and 6 roads from the 100 year flood plain. In addition, this project will enhance, preserve and improve environmental quality for fish and wildlife in the area. It is expected to help protect the general public from harm (environmental, criminal, etc.), Improve transportation conditions, improve economic and redevelopment activity, improve stormwater management and eliminate flooding that continues to occur in this area.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): densely populated surrounding neighborhoods

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Provide a clean, safe recreational path that can be used by the public for general exercise.	Increased pedestrian and bicycle traffic throughout the area.
<input checked="" type="checkbox"/> Improve mental health	Provide a clean, safe recreational path that can be used by the public for general exercise.	Increased pedestrian and bicycle traffic throughout the area. Better quality of life for those living near the creek with a cleaner, navigable creek that doesn't flood their streets.
<input checked="" type="checkbox"/> Enrich cultural experience	Provide a clean, safe recreational path that can be used by the public for general exercise.	Increased pedestrian and bicycle traffic throughout the area. Increase in citizen use for recreation purposes.
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Provide a clean, safe recreational path that can be used by the public for general exercise.	Increased pedestrian and bicycle traffic throughout the area.
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Alleviate growing water quality concerns in tributaries and the St. Johns River	Flood prevention will allow rising tide to be pumped through the stormwater system rather than collect debris and other household contaminants from private properties and then washing them into the St. Johns River.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduction in claims against the city and property damage caused by flooding	The flood improvement performance of the project will be confirmed by comparing future storm events to observed flooding. The city's Risk Management office and Emergency

		Preparedness Office would experience a reduction in claims associated with flooding.
<input checked="" type="checkbox"/> Improve transportation conditions	Reduction in street flooding during storm events	The flood improvement performance of the project will be confirmed by comparing future storm events to observed flooding. Citizen reports of flooding in roadway would decrease
<input checked="" type="checkbox"/> Increase or improve economic activity	Alleviate conditions that prevent customers from reaching businesses, and reduce threat of damage to businesses caused by flooding	The flood improvement performance of the project will be confirmed by comparing future storm events to observed flooding.
<input checked="" type="checkbox"/> Increase tourism	This area is currently under utilized due to the contamination and blighted areas. These improvement are expected to provide a clean recreational greenway for public use and redevelopment purposes.	Increased pedestrian and bicycle traffic throughout the area. Increase in citizen use for recreation purposes.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Stormwater would be properly redirected instead of queuing on roads, yards and in buildings.	The flood improvement performance of the project will be confirmed by comparing future storm events to

		observed flooding.
<input checked="" type="checkbox"/> Improve groundwater quality	Environmental remediation of the soil and banks of the Creek will improve the overall quality of the groundwater in the creek.	Reduction in the contaminants in the creek.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Environmental remediation of the soil and banks of the Creek will improve the overall quality of the groundwater in the creek.	Reduction in the contaminants in the creek.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	42.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	1,350,000	57.4%	Yes
5. Other:	0	0.0%	No
TOTAL	2,350,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No