

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Bethel Ready4Work - Tallahassee Reentry Program

2. Date of Submission: 11/14/2017

3. House Member Sponsor: Halsey Beshears

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded? 2017-18
- Were the funds provided in the most recent fiscal year subsequently vetoed? No
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		150,000	150,000		625,140	625,140

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Corrections

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

DOC will impose financial consequences of one percent of the total allocation if 100% of required reports are not timely filed. A penalty of \$250 per day for positions left vacant over 30 days if a waiver is not granted.

6. Requester:

- a. Name: Rev. Dr. R B Holmes, Jr.
- b. Organization: Bethel Empowerment Foundation, Inc.
- c. Email: rbholmes2@gmail.com
- d. Phone #: (850)222-8440

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Lucretia Shaw Collins
- b. Organization: Bethel Empowerment Foundation, Inc.
- c. Email: collins.lucretia@ready4worktally.com
- d. Phone #: (850)329-2418

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Loretta Darity
- b. Firm: Bethel Empowerment Foundation, Inc.
- c. Email: darityrl@gmail.com
- d. Phone #: (850)567-6392

9. Organization or Name of entity receiving funds:

- a. Name: Bethel Empowerment Foundation, Inc.
- b. County (County where funds are to be expended): Leon
- c. Service Area (Counties being served by the service(s) provided with funding): Gadsden, Jefferson, Leon, Wakulla

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose of the program and the need for additional funds is to offer job training, job placement opportunities, and other support services for inmates and ex-offenders released from a Florida Department Corrections facility or who are actively on probation for a felony offense.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Program Director manages and directs all activities in the planning development, implementation, monitoring and supervision of the Ready4Work Program. Annual salary is \$65,000 and \$8,450 in benefits.	73,450
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Funds will be used for an Administrative Assistant and an Accountant position.	55,370
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Funds will be used for general office supplies, equipment, travel-related to training, utilities, and information technology-related expenses.	16,170
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Funding for the following positions: Intake Specialists, Case Manager, Career Development Instructor, Employment Service Job Coach. Life	276,285

	Coach Coordinator and the Business Development Manager. These positions provide direct services to clients in the form of: eligibility determination; finding businesses to hire clients; matching clients with suitable employers; teaching a 4-6 week, 29-module life skills training course; and providing case management; job coaching; and life coaching/mentoring.	
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Funding for the following positions: Intake Specialists, Case Manager, Career Development Instructor, Employment Service Job Coach. Life Coach Coordinator and the Business Development Manager. These positions provide direct services to clients in the form of: eligibility determination; finding businesses to hire clients; matching clients with suitable employers; teaching a 4-6 week, 29-module life skills training course; and providing case management; job coaching; and life coaching/mentoring.	37,730
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Funding for the following positions: Intake Specialists, Case Manager, Career Development Instructor, Employment Service Job Coach. Life Coach Coordinator and the Business Development Manager. These positions provide direct services to clients in the form of: eligibility	166,135

	determination; finding businesses to hire clients; matching clients with suitable employers; teaching a 4-6 week, 29-module life skills training course; and providing case management; job coaching; and life coaching/mentoring.	
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		625,140

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Tallahassee City Commission conducted budget workshops on June 14th, June 28th, August 18th and final approval of the 2017-2018 budget on September 27th in which the Bethel Ready4Work-Tallahassee Reentry Program was awarded \$125,000. The city fiscal year became effective October 1, 2017 and a portion of the funds will roll into the state's FY 2018-19.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The following services will continue to be provided to eligible clients (ex-offenders): Mental health, drug & substance abuse assessments and services, emergency & transitional housing, a 4-6 week, 29 module life skills course, intensive case management services, job coaching, employment service assistance, educational opportunities (GED training), transportation (bus passes) clothing and daily meals.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The following services will continue to be provided to eligible clients (ex-offenders): Mental health, drug & substance abuse assessments and services, emergency & transitional housing, a 4-6 week, 29 module life skills course, intensive case management services, job coaching, employment service assistance, educational opportunities (GED training), transportation (bus passes) clothing and daily meals.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

< 25

- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Program provides a mental health assessment for each client and if mental health services are recommended, a treatment plan is prepared to meet the needs of the client.	Reassessment of the need for continued treatment.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Provides soft skills training through 29 educational modules. Utilizes Wonderlic testing to gauge educational level. in Math and English.	Daily assessments to determine information retention. Program has a Certified TABE Administrator (Test for Adult Basic Education) that is able to track testing progress.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		

<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Creates job placement opportunities for clients completing the career development program based on the specific employment skills of the client and the needs of the business.	Documentation is required to demonstrate that client has been employed for 90 consecutive days.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	Provides job training, employment opportunities, and other support services to reduce the likelihood of an offender being re-arrested.	Ability to identify the number of clients who are not re-arrested within six months, 1 year and 3 years after release from incarceration.
<input checked="" type="checkbox"/> Reduce substance abuse	Ability to identify the number of clients who are not re-arrested within six months, 1 year and 3 years after release from incarceration.	Frequency of drug testing allows for 100% of clients to have clean urinalysis during the program and prior to employment.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Provides clients with job opportunities and resources.	Clients are successful in securing and maintaining employment thereby reducing the likelihood of recidivating.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	625,140	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	625,140	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

ongoing activity ? no total cost

<1M

1-3M

>3-10M

>10M