

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: MC Veterans Helping Veterans, Inc. -Training Veterans for Success
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Stan McClain  
Members Copied: Don Hahnfeldt, Charlie Stone

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					180,000	180,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Veterans Affairs
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Loss of funding.

6. Requester:

- a. Name: Henry L. Whittier
- b. Organization: MC Veterans Helping Veterans, Inc.
- c. Email: marionvetshelpingvets@gmail.com
- d. Phone #: (352)433-2320

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Henry L. Whittier
- b. Organization: MC Veterans Helping Veterans, Inc.
- c. Email: marionvetshelpingvets@gmail.com
- d. Phone #: (352)433-2320

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: MC Veterans Helping Veterans, Inc
- b. County (County where funds are to be expended): Alachua, Levy, Marion, Putnam
- c. Service Area (Counties being served by the service(s) provided with funding): Alachua, Levy, Marion, Putnam

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Reach out, recruit and train Veterans to be gainfully employed in the construction trades. Based on recent statistics, there are in excess of 5000 Veterans in the 4 counties being served who are not in the workforce, but are seeking a career path. Currently, there is a critical shortage of trained people in a number of construction trades that this program will help to fill through academic and hands on training through Santa Fe College and MC Veterans Helping Veterans, Inc.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Develop, plan, train and coordinate services, applicants and partners and acts as chief administrative officer for the program.	35,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Servicing clients, attending workshops, training sessions.	12,000
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Two field recruiters/ counselors and mentors working directly with clients in the program.	65,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Transportation reimbursement for needy students to attend classes in Santa Fe College, Gainesville FL. Scholarship dollars for needy	68,000

	students unable to pay tuition at Santa Fe College.	
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
<b>TOTAL</b>		<b>180,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

James Michael Sampson Director of Veterans and Families Services, Ocala Fl

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

CareerSource Citrus Levy Marion has conducted a study to determine the local employment needs of carpentry and construction-related industries.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Funds will be used to recruit, train and employ Veterans and immediate family members in the construction industry by meeting their needs, through the training provided by Veterans Helping Veterans, Inc. and Santa Fe College.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The citizens of the 4 counties will receive classroom as well as specific and designed training provided by Sta. Fe College and Veterans Helping Veterans, Inc. with an emphasis on the unique status and special requirements that Veterans have and need.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Veterans and their immediate family members, sons, daughters and spouses.

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400

○401-800

○>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Opportunities for employment will be greatly enhanced upon completion of the program.	Surveys, case management and employment outcome.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Students will be measured upon completion of the program.	They will receive a certificate of completion in their chosen field and placement into a job or internship program.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Provides well trained employees for the construction trades.	This will be measured by the number of students gainful employment throughout the 4 county area and the number of students recruited and successfully completed course of study.
<input type="checkbox"/> Increase tourism		

<input checked="" type="checkbox"/> Create specific immediate job opportunities	Provide well trained individuals to the construction trades.	Measured by the number of students placed in construction jobs or a related field.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Students will be placed in a good paying job in the construction industry.	Students will gain specific knowledge and opportunities for employment which will be measured and followed through by counselors.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	180,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d,	0	0.0%	No

Column F)			
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	180,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No