

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: The Florida African American Heritage Preservation Network (FAAHPN)
2. Date of Submission: 10/30/2017
3. House Member Sponsor: Ramon Alexander
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		450,000	450,000		475,000	475,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Description- Suspension of funding

6. Requester:

- a. Name: Althemese Barnes
- b. Organization: Florida African American Heritage Preservation Network
- c. Email: abarnes2610@gmail.com
- d. Phone #: (850)766-4266

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Althemese Barnes
- b. Organization: Florida African American Heritage Preservation Network
- c. Email: abarnes2610@gmail.com
- d. Phone #: (850)766-4266

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Florida African American Heritage Preservation Network
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Alachua, Bay, Brevard, Broward, Charlotte, Duval, Escambia, Hillsborough, Jackson, Lee, Leon, Miami-Dade, Monroe, Orange, Palm Beach, Pasco, Pinellas, Polk, St. Johns, Sarasota, Seminole, Volusia

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funds will be used to: (1) revitalize communities through planning and implementation of local and statewide historic and cultural preservation programs; (2) increase economic development through tourism dollars to benefit grassroots communities and the State; job creation and retention; providing an internship program; bringing diversity and inclusion into the State of Florida Heritage Education and Tourism Programs through collaboration and partnerships.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Central Administration (2 positions total) to oversee short and long term operational goals and objectives; ensure effective management of the Network's human capital and financial resources and (3) have responsibility for meeting of grant agreement deliverables, filing required reports and meeting the terms and conditions of the awarded appropriation.	35,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Expenditures/costs for administrative travel to meetings and to fulfill TA visits; maintenance of technology, accommodate workspace needs at Central location. Marketing materials, field meeting venue cost and supplies.	15,000

<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Contracting with subject matter experts including: communications, web management, resource mgt/dev, finance, partnership growth and volunteer support to build capacity and sustainability across the network while advancing it in arenas to benefit Florida via increased tourism and visitor-ship.	25,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Grants to Network Museum member sites to: assists with expense of programming and operations: exhibition planning, fabrication and installation; development and presentation of heritage education programs in schools, community centers and other public settings; technology upgrades; collections care/mgmt; training.	250,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Intern Stipends; Regional Liaisons (2) to provide direct TA to Network leaders in defined geographic areas and assist Central Adm with field work; contract subject matter experts in industry field at the local level to present workshops, direct communication/ PR/Marketing, financial services, resource development and chart volunteer growth to benefit Florida?s tourism	150,000

	and visitor-ship goals and objectives.	
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		475,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support and Anecdotes from Network Sites and public at large as requested. An Economic Impact Study for 2016 is also available. Dr. Lonnie Bunch, CEO of the National Museum of African American History and Culture, provided a written endorsement of the FAAHPN as being a model that he would like to see replicated across the United States among African American museums. Leon County Legislative Delegation 10.30.17

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

An Economic Impact Study based on Network survey data and compiled by the Director, Center for Economic Forecasting and Analysis, Florida State University, 3200 Commonwealth Blvd, Tallahassee, Florida has been published and is available. Network need surveys are conducted and the information extrapolated by professionals.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Job retention and creation of Network Museum staff is an important direct service that is supported; specifically interns. After school cultural arts and crafts and historical program are provided by many museums in their perspective counties. The Network is an ongoing source of information for major institutions, public and private, to programs and projects where there is a need/desire for African American research and information to support developments and initiatives.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Revitalization of the historic buildings and cultivating and renewing spirits of hope from the lessons that history teaches us. Pride of ancestry. Inspiration that can comes from knowing about positive role models of the past. Having opportunities to appreciate and contribute to the making of history, and maintenance of historic buildings and stories, have social, psychological and humanitarian value. All of these are among the direct benefits to citizens.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): History researchers, writers, planners, educators, municipalities & underrepresented communitis

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Ongoing exhibits, festivals, special arts and heritage events year-round in cities served by the Network sites will educate, increase knowledge and deepen appreciation for the arts, history and culture. The humanitarian value of these to our lives and in society as a whole is the result and impact. Collectively, over 5,000 such events occur during the FY.	A survey is conducted biennially requesting specific data that includes: number of exhibits shown, number of visitors, heritage education lessons produced and presented, number of free public historical/cultural programs presented, number of tours and to how many. A sign in log is required at each site to record visitor info as well.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Working with school districts and institutions of higher learning as community-subject matter experts, Network staff provides lessons in African American/Black history, and work with educators on classroom	The number of residents who are more deeply engaged in programs that they help to produce and present is a primary measure. Improved behavior of students as a result of exposure to positive historical

	techniques for teaching sensitive topics such as slavery, oppression, etc. The public in general, as a result of Network programs, enhance their knowledge of different cultures, significant periods in history and the contributions of all races to the development of the United States	characters and information. Heritage education lessons that use Sunshine State Standards of reading, writing and mathematics in development and presentation demonstrate higher achievement by students in these subject areas
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Local businesses receive new revenue as a result of Network contracts for services e.g. printing companies graphic design shops, art material stores, utility companies, transportation businesses, hoteliers (bed nights), etc. improve the economy. Numerous events and products sponsored throughout the FY result in business that generate dollars.	The annual survey to each site includes a question to document (revenue and expenses). Quarterly report of activities to Central Office from the field along with paid invoices and work-for-hire contracts help to determine/measurable outcomes. By (DOS) State Agency agreement quarterly reports are required and reveal this information.
<input checked="" type="checkbox"/> Increase tourism	The Network provided the research and a majority of the content for the Florida Black Heritage Trail Guide which is distributed nationwide and internationally. Over 2 million visitors experience African American historic sites and attend related events,	Sign in logs are maintained to obtain attendance numbers; surveys include in and out of town queries and type of accommodation from tourists providing a means to document. Anecdotes and comment questions in the login books, at conferences and

	festivals and exhibits in the historic facilities. Black/African American history is a "niche" market and is being highly promoted presently, perhaps due to the many years of neglect of its importance and significance to the American story.	meetings provide a measurement of audience level of appreciation and/or value of a project or program. The Economic Impact Survey final report sheds light on this benefit.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Network Museums require staff in order to remain open and operating in performance of duties: tour guides, museum managers and researchers, exhibit fabricators/installers, communications and technology professionals. These are immediate on-site jobs that are necessary to operate effectively and with efficiency.	Organizational charts and payroll records substantiate and evidenced the need and use for staff.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Staff and Interns compensated are better able to take care of their basic needs. Businesses are better positioned financially as a result of projects in which they serve as contractors or vendors at Network sites. Improved citizenship and behavior as a result of historical role models potentially contribute to safer communities	Supporting evidence and survey of clients served.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Improved citizenship and behavior as a result of increased knowledge and	Supporting evidence and survey of clients served.

	internalizing of statesmanlike qualities of historical role models has the potential to contribute to safer communities. Lessons in resilience, fortitude, dignity of work, etc. raise self-esteem and foster pride that can be immortalized.	
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	475,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	475,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M