

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Jacksonville LaSalle Street Pump Station Phase II
2. Date of Submission: 11/10/2017
3. House Member Sponsor: Jason Fischer  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Contract cancellation and refund of any funding received.

6. Requester:

- a. Name: Ali Korman Shelton
- b. Organization: City of Jacksonville, Director of Intergovernmental Affairs
- c. Email: akshelton@coj.net
- d. Phone #: (904)718-4276

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Ali Korman Shelton
- b. Organization: City of Jacksonville, Director of Intergovernmental Affairs
- c. Email: akshelton@coj.net
- d. Phone #: (904)718-4276

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Mat Forrest
- b. Firm: Ballard Partners
- c. Email: mat@ballardfl.com
- d. Phone #: (561)779-7003

9. Organization or Name of entity receiving funds:

- a. Name: City of Jacksonville
- b. County (County where funds are to be expended): Duval
- c. Service Area (Counties being served by the service(s) provided with funding): Duval

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Stormwater retention ponds, so common in modern neighborhoods, are not feasible in this densely populated and developed area. The objective of Phase II is to complete a stormwater pump station within the LaSalle Street basin, along with associated collection system upgrades to improve drainage and minimize flooding. The property, which the city has acquired and has fully funded the design/engineering. Construction is estimated to cost nearly \$7 million.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Portion of the Construction Costs of the installation of a Pump Station.	500,000
<b>TOTAL</b>		<b>500,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

We have letters of support from residents who experience dramatic flooding in this drainage basin. European Street Caf?, which experiences flooding around their business and is currently closed due to flooding. Secondly, an experienced real estate agent with experience in this area for over 20 twenty years has expressed the need for this project. Additionally, the City of Jacksonville Emergency Preparedness Division supports this project.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

This project was derived out of the City of Jacksonville?s updated Master Stormwater Management Plan, completed in 2011 by Camp, Dresser & McKee (now CDMSmith). MSMP data indicated the project would yield the desired flood control benefits.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Alleviate growing water quality concerns in tributaries and the St. Johns River	Flood prevention will allow rising tide to be pumped through the stormwater system rather than collect debris and other household contaminants from private properties and then washing them into the St. Johns River.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduction in claims against the city and property damage caused by flooding	The flood improvement performance of the project will be confirmed by comparing future storm events to observed flooding. The city's Risk Management office and Emergency Preparedness Office would experience a reduction in claims associated with flooding.
<input checked="" type="checkbox"/> Improve transportation conditions	Reduction in street flooding during storm events	The flood improvement performance of the project will be confirmed by comparing future storm events to observed flooding. Citizen reports of flooding in roadway would decrease

<input checked="" type="checkbox"/> Increase or improve economic activity	Alleviate conditions that prevent customers from reaching businesses, and reduce threat of damage to businesses caused by flooding	The flood improvement performance of the project will be confirmed by comparing future storm events to observed flooding.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Stormwater would be properly redirected instead of queuing on roads, yards and in buildings.	The flood improvement performance of the project will be confirmed by comparing future storm events to observed flooding.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations	500,000	5.9%	N/A

Project Request:			
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	8,034,450	94.1%	Yes
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>8,534,450</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Jacksonville Stormwater Utility

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

2018-2022 Capital Improvement Plan (pg. 269) and the City of Jacksonville Master Stormwater Management Plan 2007-N/A

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?
- a. Financially Disadvantaged Municipality
  - b. Rural Area of Critical Economic Concern
  - c. Rural Community Experiencing Economic Distress
  - d. N/A
27. What is the status of planning?
- a. Ready
  - b. Not Ready
28. What percentage of the planning process has been completed?
- 100%
29. What is the estimated planning completion date?
- 12/31/2019
30. What is the status of design?
- a. Ready
  - b. Not Ready
31. What percentage of design has been completed?
- 0%
32. What is the estimated design completion date?
- 12/31/2018
33. List all required permits.
- Environmental Resource Permit (SJRWMD)
34. What is the status of permitting?
- a. Planned
  - b. Submitted
  - c. Received
35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

8/31/2021