

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Central Florida Zoo & Botanical Gardens Education and Conservation Campus
2. Date of Submission: 10/31/2017
3. House Member Sponsor: Scott Plakon  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		854,677	854,677		2,000,000	2,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
revocation of funds

6. Requester:

- a. Name: Dino Ferri
- b. Organization: Central Florida Zoo & Botanical Gardens
- c. Email: dinof@centralfloridazoo.org
- d. Phone #: (407)323-4450

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Dino Ferri
- b. Organization: Central Florida Zoo & Botanical Gardens
- c. Email: dinof@centralfloridazoo.org
- d. Phone #: (407)323-4450

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Chris Carmody
- b. Firm: Gray Robinson
- c. Email: Chris.carmody@gray-robinson.com
- d. Phone #: (407)843-8880

9. Organization or Name of entity receiving funds:

- a. Name: Central Florida Zoo & Botanical Gardens
- b. County (County where funds are to be expended): Seminole
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Central Florida Zoo & Botanical Gardens currently offers conservation and education programs based on national and state standards serving 80,000 children grades K-12 from 5 Central FL counties. The demand for these programs beyond grade 5, including at the college level, is present, but there are no facilities at the zoo. Seminole Co has donated the land necessary to build this teaching facility, We currently serve 189,000 including both schools and community outreaches.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	New sewer, water lines and construction of power grid, perimeter fencing, and egress	2,000,000
TOTAL		2,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Seminole county commissioners, Seminole State college, Seminole County Public Schools, The Foundation for Seminole County Public Schools, Orange County Public Schools, Foundation for Orange County Public Schools, Volusia County Public Schools, Valencia College, Beacon College, University of Central Florida.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

City of Sanford Public Works, Wal-Rose, Inc Site Prep.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Infrastructure to support Education Programs for grades K-12 and College Career

17b. Describe the direct services to be provided to the citizens by the funding requested.

## Education

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit	Describe the method for measuring level
--------------------	---	---

	or outcome	of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Specific Measure - Promote art and culture through arts in education, literature, music and visual art with diverse education programs, projects, and events.	Guest satisfaction survey
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Educational opportunities for all K-12 audiences designed to inspire a connection between the wildlife visitors see in the zoo and human care is essential to their well-being. The Education & Conservation Campus will enhance the Zoo's ability to provide academic veterinary training	Teacher surveys
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The Education & Conservation Campus will heighten the Zoo's global conservation leadership, such as its role in reintroduction programs. In addition, through partnerships with colleges and universities the zoo can host doctoral research studies benefiting the species in the Zoo's care.	Documentation of participation in reintroduction programs and documented research proposals and published reports
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduce human/bear interaction through awareness education	Florida Fish & Wildlife Conservation Commission (FWC) documentation

	programs	
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	Increase gate admission/zoo attendance	Auditing percentage increase of admissions
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Improve wastewater management by reducing septic systems already in use. New sewer lines will eliminate the need to be on current septic systems.	Removal of current septic systems and Documentation by City of Sanford Utilities.
<input checked="" type="checkbox"/> Improve stormwater management	Improve stormwater management by implementing stormwater drainage through multiple preventative measures to be better prepared for future weather events.	Documentation of low impact design techniques and infrastructure practices.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,000,000	9.8%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	1,400,000	6.9%	No
5. Other:	17,000,000	83.3%	No
<b>TOTAL</b>	<b>20,400,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No