

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Haitian Heritage Museum Transit - Oriented Development Project
2. Date of Submission: 11/09/2017
3. House Member Sponsor: Roy Hardemon  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					2,000,000	2,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

There will be no penalty because funds will be used to procure preliminary development and design & engineering phase of capital construction project.

6. Requester:

- a. Name: Serge Rodriguez
- b. Organization: Haitian Heritage Museum
- c. Email: hhmserge@comcast.net
- d. Phone #: (305)371-5988

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Serge Rodriguez
- b. Organization: Haitian Heritage Museum
- c. Email: hhmserge@comcast.net
- d. Phone #: (305)371-5988

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Haitian Heritage Museum
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Funds will be used to support the Haitian Heritage Museum mixed use T.O.D (Transit Oriented Development) within the City of Miami's targeted Transit Neighborhood of Little Haiti. The Museum's mixed use program consists of a 25,000 sf facility with ground floor retail, a cultural arts entertainment anchor that facilitates civic engagement and establishes a creative industries cluster in the neighborhood that will be a catalyst for job creation, tourism, economic growth, and urban revitalization.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	The Project Head will be the Director of Operations who will serve the role of Senior Project Manager of the pre-development and development phases of the project.	70,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	The Deputy Project Manager shall concurrently manage the pre-development and development phases of the project together with the Senior Project Manager.	65,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Misc. office expenses including hardware, software, printing, supplies & materials, travel, and meeting expenses etc.	15,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	1) Accounting services to manage project booking(\$30,000) 2) Project Assistant Manager to assist with project procurement activities	75,000

	(\$45000)	
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	1) Professional Services: Architectural Design & Engineering, Soils/ Geotechnical/ Survey, Environmental assessments etc.(\$1,500,000.00) 2) Permits, Fees, Plan Reviews, Impact Fees, Insurance (\$275,000.00)	1,775,000
<b>TOTAL</b>		<b>2,000,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of Support: US Senator -Bill Nelson, Florida State Senator District 38- Daphne Campbell, Miami Dade County Commissioner District 11- Joe Martinez, Miami Dade Board of County Commissioner Chairwoman- Audrey Edmonson, City of Miami Commissioner District 4- Francis Suarez

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The need for supporting T.O.D . (Transit Oriented Development) in Little Haiti has been documented in the Florida East Coast (FEC) Corridor Study for economic revitalization opportunities within the corridor and its surrounding neighborhoods. In addition a Miami 21 Form- Based Code: Case Study was done by Duany-Plater-Zyberk & Company.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Funds will be used for the development of the Haitian Heritage Museum Mixed Use Project that will service the general population of citizens upon its completion.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The Museum will facilitate cultural and educational programming to the general population, as well as access to local businesses via the mixed use area of the project, and job opportunities.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled

- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	More people will have access and increased experiences in the Little Haiti neighborhood's rich Haitian culture & arts.	Surveys will be conducted to measure visitors that will visit Little Haiti to experience cultural activities curated by the museum. A record of visitorship will be maintained and compared on a quarterly basis.

<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	The Museum T.O.D (Transit Oriented Development) will enhance the walkability of the neighborhood for local residents and future transit users by facilitating mixed use entertainment and retail development in the area.	Surveys will be conducted that measure the use of public transit users by providing incentives for showing transit stubs at museum activities, and monitoring the attendance of neighborhood residents at the museum.
<input checked="" type="checkbox"/> Increase or improve economic activity	The Museum T.O.D. mixed use retail development will create jobs and bring new businesses to the neighborhood.	New job creation statistics will be measured, together with a periodic economic impact report that measures economic outcomes of the project.
<input checked="" type="checkbox"/> Increase tourism	More tourists will have access and increased experiences in the Little Haiti neighborhood's rich Haitian culture.	A record of Greater Miami Convention & Visitors Bureau's promoted tourist visits to Little Haiti will be maintained and compared on a quarterly basis.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The Museum T.O.D mixed use retail development will create immediate jobs in the design and construction phases of the project.	New job creation statistics will be measured together with a report on the impact of these jobs on the neighborhood.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		

<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,000,000	20.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	8,000,000	80.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>10,000,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No