

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: La Casa De La Herencia Cultural Puertoriquena, Inc.

2. Date of Submission: 11/14/2017

3. House Member Sponsor: Robert Asencio

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					50,000	50,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Termination upon written notice for breach by the Institution of services as stated in contract, if such breach is not cured within the time period specified, provided that cure is feasible.

6. Requester:

- a. Name: Rafael Acosta
- b. Organization: LA CASA DE LA HERENCIA CULTURAL PUERTORIQUEÑA, INC
- c. Email: rapha@raphaman.com
- d. Phone #: (305)613-0858

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Rafael Acosta
- b. Organization: LA CASA DE LA HERENCIA CULTURAL PUERTORIQUEÑA, INC
- c. Email: rapha@raphaman.com
- d. Phone #: (305)613-0858

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: LA CASA DE LA HERENCIA CULTURAL PUERTORIQUEÑA, INC
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

TO PRESERVE AND DISSEMINATE EDUCATIONAL INFORMATION PERTAINING TO THE HISTORY, CULTURE AND TRADITIONS OF THE PUERTO RICAN PEOPLES.  
PROMOTE UNITY AMONGS THE PUERTO RICAN PEOPLES.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	OFFICE SUPPLIES & EQUIPMENT, WORK PRODUCT, MEALS AND OR TRAVEL EXPENSES FOR SPEAKERS OR GUESTS, SECRETARY, INSURANCE, ACCOUNTANT, GENERAL UPKEEP OF OFFICE.	12,500
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	OFFICE SUPPLIES & EQUIPMENT, WORK PRODUCT, LIGHT, RENT, ADVERTISING, PROMOTIONS,	12,500
<input type="checkbox"/> g. Consultants/Contracted Services/Study		

Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	A/C UNIT, FLOORING, CEILING, PAINTING, PARTITIONS, DESK, CHAIRS, CABINETS, RENOVATIONS.	25,000
TOTAL		50,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The PUERTO RICAN population has become a significant segment of the Spanish speaking and bi-lingual citizenry of the State of Florida. As a result reputable cultural, educational, social and business groups have been established to help promote their culture, traditions and history. A variety of them have been instituted for several decades throughout the United States.

17b. Describe the direct services to be provided to the citizens by the funding requested.

LA CASA is hereby proposed with the hope of preserving and utilizing the unique collective history, culture and traditions of said organizations. this new civic organization ``LA CASA`` proposes to amalgamate those assemblage by developing an inclusive organization and providing them a physical gathering place. LA CASA will be used for research, review, and study historic collections, paintings, educational materials, films, documentaries, cultural groups and assist in the promotion of any and a

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): PUERTO RICAN, HISPANIC AND OTHER CULTURES TO COME

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400

○401-800

◎>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	PUERTO RICAN, HISPANIC AND OTHER CULTURES TO COME AND WORK TOGETHER FOR THE BETTERMENT OF OUR COMMUNITY	BY THE AMOUNT OF PARTICIPANTS IN OUR EVENTS
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	PEOPLE ALWAYS TRAVEL TO CULTURAL, CIVIC, MUSIC, ART EVENTS	BY THE AMOUNT OF GUEST PARTICIPATING IN THE EVENT & SPENDING MONEY IN RESTAURANTS, HOTELS, GAS STATION.
<input checked="" type="checkbox"/> Increase tourism	PEOPLE ALWAYS TRAVEL TO CULTURAL, CIVIC, MUSIC, ART EVENTS	BY THE AMOUNT OF GUEST PARTICIPATING IN THE EVENT & SPENDING MONEY IN

		RESTAURANTS, HOTELS, GAS STATION.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	50,000	55.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No

4. Local:	0	0.0%	No
5. Other:	40,000	44.4%	Yes
<b>TOTAL</b>	<b>90,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No