

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: South Sewall's Point Road Project
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Gayle Harrell
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					950,000	950,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Reduce incentive payments according to the deliverables submitted.

6. Requester:

- a. Name: Pamela Walker
- b. Organization: Town of Sewall's Point
- c. Email: pwalker@sewallspoint.org
- d. Phone #: (772)287-2455

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Pamela Walker
- b. Organization: Town of Sewall's Point
- c. Email: pwalker@sewallspoint.org
- d. Phone #: (772)287-2455

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Town of Sewall's Point
- b. County (County where funds are to be expended): Martin
- c. Service Area (Counties being served by the service(s) provided with funding): Martin

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Town of Sewall's Point requests \$950,000 or 49% of a \$1,937,000 project to raise the elevation of South Sewall's Point Road, a one-mile road that connects to S.R. A1A as the only hurricane evacuation route for 1,823 residents evacuating 730 homes. During the evacuation order and after both Hurricane Irma and Matthew, the road remained flooded by 24-36 inches rainfall. The Town will construct a stormwater treatment train and detention ponds to remove 80% of nutrients before reaching the India

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Raise and reconstruct South Sewall's Point Road to eliminate severe prolonged flooding and insure a safe hurricane evacuation route for 1,823 residents from 730 homes, and remove 80% of stormwater nutrients	950,000

	from entering the Indian River Lagoon.	
TOTAL		950,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

This project has been discussed at Town Commission meetings where residents voiced concerns of flooding on South Sewall's Point Road since 2013. The following meeting dates show a record of residents' strong support for the project: 8/12/13, 9/26/13, 9/10/14, 9/24/14, 12/09/14, 9/16/15, 10/13/15, 9/08/16, 9/22/16, 4/18/16, 12/13/16, 1/10/17, 2/15/17, 3/29/17; 4/18/17; 5/09/17 and 10/24/17.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

This project has been studied extensively by the Town's Engineering Firm, CAPTEC Engineering, Inc. that shared historical and recent photos with Division of Emergency Management staff for elevating the need for funding.

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Restore roadway as designated bike trail heavily used by bicyclists, walkers/runners for recreation and annual events	record number of recreational/athletes using roadway.
<input checked="" type="checkbox"/> Improve mental health	Reduce residents concern about being trapped in their homes during major storms	Record number of residents evacuating during any major storm system where the Town lies in its pathway.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Educates public emergency management safety and water pollution removal.	Webcam records number of travelers using the road viewing the project kiosk/signage.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Reduced water pollution: TP, TN, contaminants	Water quality monitoring
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Remove noxious pollutants	Water quality monitoring
<input checked="" type="checkbox"/> Improve transportation conditions	Raise roadway elevation to eliminate flooding.	Restore traffic flow to corridor.
<input checked="" type="checkbox"/> Increase or improve economic activity	Regionally, generates in sales tax revenue by \$285,000	Reported revenues.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Statewide an increase of 150 jobs	Number of jobs created.

	with project construction	
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Reduce water pollution: TP, TN, eliminated standing water flooding the Town's roadways.	Water quality monitoring
<input checked="" type="checkbox"/> Improve groundwater quality	Reduced water pollution: TP, TN	Water quality monitoring
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Reduced water pollution: TP, TN	Water quality monitoring
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	950,000	49.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	600,000	31.0%	Yes
4. Local:	387,000	20.0%	Yes

5. Other:	0	0.0%	No
TOTAL	1,937,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No