

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: SEUS/Japan, Florida-Korea and Florida-China Associations

2. Date of Submission: 11/13/2017

3. House Member Sponsor: David Santiago

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					300,000	300,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

We would expect the same as in previous state funding agreements administered by DEO with standard, specific deliverables and penalties.

6. Requester:

- a. Name: Dave Woodward, Exec. Director
- b. Organization: Florida Delegation, SEUS/Japan Association; Florida-Korea/China Associations
- c. Email: dwoodward@fl-seusjapan.org
- d. Phone #: (305)594-7745

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Dave Woodward, Exec. Director
- b. Organization: Florida Delegation, SEUS/Japan Association; Florida-Korea/China Associations
- c. Email: dwoodward@fl-seusjapan.org
- d. Phone #: (305)594-7745

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Florida Delegation, SEUS/Japan Association; Florida-Korea/Ch
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe) 501 (c) (6) not for profit business associations established at the request of the State of Florida

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To help develop, foster and expand business, investment, trade, tourism, education and cultural/friendship ties between Florida and Japan, China and S. Korea, the top three economies of East Asia.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Compensation & benefits for the executive director who manages and is responsible for the administration and operations of all three organizations: SEUS/Japan, FCA & FLOR/KOR	120,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Employer retirement plan contributions & insurance	15,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Travel; supplies; equipment; & other expenses	20,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Accountant CPA services & other independent contractor services	10,000
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Part time office operations help & paid student interns.	15,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Equipment; travel; supplies; telephone, Internet & fax; postage/deliveries; printing & publications; & conferences,	70,000

	conventions and meetings.	
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Temporary support staff; websites hosting, design, maintenance, updates; office/IT equipment maintenance and repair services;	50,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		300,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support, major organizational backing (from international economic development organizations/chambers) and major corporations statewide.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Tracking of deliverables that include carrying out, supporting, promoting and participating in Florida-Japan, Florida-China and Florida-Korea cultural events, activities and programs statewide.	Cultural deliverables to be measured as set forth in an agreement with DEO, as has been done in previous years.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Tracking of deliverables that include education related events and activities such Japan, China and Korea area and critical Asian language studies.	Educational deliverables to be measured as set forth in agreement with DEO, as has been done in previous years.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Country specific foreign direct investment, trade data, and employment numbers.	Track country specific data from consulates, US Bureau of Statistics, the US Department of Commerce & Enterprise Florida.
<input checked="" type="checkbox"/> Increase tourism	Increasing numbers of tourists to Florida from Japan, China and S. Korea, and continued progress towards helping to establish non-stop	Country specific tourist numbers provided by tourism agencies, consulates and progress in establishing direct air service from

	air service from the region.	Japan, China or Korea.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	300,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No

5. Other:	0	0.0%	No
TOTAL	300,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M