

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: A Leap of Faith Foundation ? HIV/AIDS and Cancer Treatment Through Art
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Roy Hardemon  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,550,000	1,550,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Health
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Return funds to State of Florida

6. Requester:

- a. Name: Denise Lee
- b. Organization: A Leap of Faith Foundation
- c. Email: monesterlee@gmail.com
- d. Phone #: (404)207-7695

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Denise Lee
- b. Organization: A Leap of Faith Foundation
- c. Email: monesterlee@gmail.com
- d. Phone #: (404)207-7695

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: A Leap of Faith Foundation
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The goals of ALOF is to increase awareness in communities, particularly with HIV/AIDS and cancer, through outreach and the arts. When A Leap of Faith gains a robust budget, ALOF is better able to create health and wellness events as we currently do without a budget by doing A.K.A. as the needle program in NY. That is providing condoms/needles to individuals within our that are living a risky life style as well as provide condoms at events & intersections daily as well as testing on Mobil Units.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Organize/create/ coordinate events that will help assist in keeping the organization in full operation.	325,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Film and videography, editors, marketing, designers, catering, legal fees and consultant, syringes, maintenance of mobile unit	125,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Boom mics, cameras, keyboards, airline tickets, conference rooms, computers, car rentals, hotel, gas, utility charges, wardrobe and cellular access.	75,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Booking venues, insurances and promoter, radio and financial consultants.	250,000
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Administration, CEO, employees, Volunteers stapling, promotion and	350,000

	marketing, insurances/permits.	
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Airline tickets, rentals, mobile units	250,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Outsource, linkage care, promoters, resources that subcontracted, consultants, (marketing/image) lawyers, CPAs	175,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
<b>TOTAL</b>		<b>1,550,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

There are letters of support and participation from the community.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

There are disparity studies and stats in the 33147, 33150, 33136, 33127, that reveals minority communities/communities of color are more likely to be impacted by Cancer and HIV/AIDS than their white counterparts.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Providing condoms, needles, and paraphernalia within the community to decrease the spread of HIV. Fashion Shows for those who are HIV positive to feel better about themselves. Provide short films and documentaries of people who want to tell their stories about being HIV positive.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Direct services include items such as condom distribution, health promotion/education, connecting local resources to people such as free mammograms, HIV/AIDS testing and case management, testing and linkage care if necessary; the mobile unit will provide STD information and provide vitals also.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	By providing testing and outreach condom and needle specialist with the HIV/STD population. Increase HIV/STD educational awareness by having more events, workshops, and health fairs as well as providing information for cancer symptoms, patients and survivors through fashion, lectures, and events, which will increase referrals to health care providers to be evaluated.	Revealing the stats and disparities within the assigned zip codes within the Metro-Dade and Broward area. Also doing truth events sporadically and spontaneously within the community.
<input checked="" type="checkbox"/> Improve mental health	Documented increase linkage community care for mental health evaluation and treatment which helps to stabilize members of families and neighborhoods.	Find out stats for HIV and Cancer patients from beginning of services and compare them quarterly based on service provided from beginning to current. Compare events turnout and request for services during an event and up to three months after the event to assess the impact of services against previous turnouts.
<input checked="" type="checkbox"/> Enrich cultural experience	Increasing the engagement of mixed generation to participate in	Have qualitative measure - such as essays, videos, pictures that depict

	overcoming health disparities of under-served communities through fashion shows, film and theatre to breakdown barriers and share experiences that will facilitate positive health.	mixed generational gatherings, and compare them against other community events to validate the effectiveness of the event. This qualitative measure can then be effective and enough for validation of future funding resource.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Communities and families functions better and have greater quality of health and improved education when not traumatized by health concerns such as HIV/AIDS and Cancer.	Measuring the impact of health and education outcomes can be accomplished by studying graduation rates, grade progression and diminished missed days from school due to sickness.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Increase health awareness contributes to an increasing consciousness of how environments influence/effect that health of individuals and communities.	Increased environmental awareness/actions can be measured by increased supermarket consumption of fruits and vegetables. Also measures to improve/add green friendly spaces can testify to environmental care.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Art contributes to protecting the general public from harm by increasing awareness/education and participation by creating a bridge between people and institutions/resources in a way that creates interest.	Documentation of reduced hospitalization, reduced infection rates of HIV/AIDS and reduced Cancer death.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Increased positive health outcomes of HIV/AIDS and cancer contributes	Tracking economics activities that are documented in regards to increased

	to the improved health of neighborhoods by decreasing health disparities which allows communities to stay healthier and employed.	attendance/graduation.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Art used as a medium for minimizing health disparities would create career opportunities within the art and health fields which would be short and long term.	Decreased reliance and wealth increased by employment that is created by one operating and utilizing the Mobile Unit Outreaching by handing out condoms/syringes and pamphlets to enlighten the community about the importance of risky behavior and other forms of employment will be outreach coordinators, case management, medical staff as well as operation of mobile unit and staff needed to maintain the mobile unit.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	It is proven that involvement of undeserved minority communities in their own health challenges creates greater impact than outsiders who enter then leave. This creates a direct immediate and long lasting effect on the economic sufficiency of the community.	This can be measured by undeserved minority communities having increased those who run for office, reduced homelessness, and increase employment years, longer life span and reduce hospital visits by providing awareness than a prognosis.
<input checked="" type="checkbox"/> Reduce recidivism	Art, as medium to engage mixed generation in HIV/AIDS and Cancer awareness would reduce recidivism by generating creative, positive, purposeful goals from minority youth	Reduce recidivism can be monitored by a decrease in jail/prison time which may have direct correlation to increased higher education graduation rates.

	and adults.	
<input checked="" type="checkbox"/> Reduce substance abuse	Art, as medium can influence the reduction of substance abuse by engaging at risk individuals with activities and outlets that stimulate and develop their positive expression of oneself.	Individuals who are more aware, talented and skills are less likely to engage in risky behavior that puts them at risk for incarceration, substance abuse, homelessness or even death.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Arts as a medium of change within undeserved minority communities can decrease criminal/juvenile justice system enrollment by providing positive engagement within their communities that generate positive health outcomes for individuals/families.	This can be measured by decrease of involvement of individuals in the court system for criminal/juvenile crimes.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,550,000	100.0%	N/A

2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>1,550,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M