Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Wauchula Green Street Stormwater Conveyance and Improvements
2. Date of Submission: 11/07/2017
3. House Member Sponsor: Charles Clemons
   Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? Yes
   If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
b. What is the most recent fiscal year the project was funded? 2016-17
c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	**Additional Nonrecurring Request**	**TOTAL Nonrecurring plus Recurring Base Funds** (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					1,200,200	1,200,200

5. Are funds for this issue requested in a state agency?s Legislative Budget Request submitted for FY 2018-19? No
   5a. If yes, which state agency?
   5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
   5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
   5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

non payment of invoices

6. Requester:
   a. Name: Terry Atchley
   b. Organization: City of Wauchula
   c. Email: tatchley@cityofwauchula.com
   d. Phone #: (863)773-3131

7. Contact for questions about specific technical or financial details about the project:
   a. Name: Terry Atchley
   b. Organization: City of Wauchula
   c. Email: tatchley@cityofwauchula.com
   d. Phone #: (863)773-3131

8. Is there a registered lobbyist working to secure funding for this project?
   a. Name: Connie Vannassche
   b. Firm: CAS Governmental Services, LLC
   c. Email: casgovser@gmail.com / jim@magnoliastrategiesllc.com
   d. Phone #: (561)512-0089

9. Organization or Name of entity receiving funds:
   a. Name: City of Wauchula
   b. County (County where funds are to be expended): Hardee
   c. Service Area (Counties being served by the service(s) provided with funding): Hardee

10. What type of organization is the entity that will receive the funds? (Select one)
   - ○ For Profit
   - ○ Non Profit 501(c) (3)
   - ○ Non Profit 501(c) (4)
   - ◉ Local Government
   - ○ University or College
   - ○ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To address the life, health, and safety of its residents and visitors by enabling the City to combine with the Hardee County flow way that will assist in eliminating the flooding of homes & businesses, reducing loss of revenues & availability of needed merchandise, especially during major storm events. Project aides in the protection of State waters, including the Peace River Basin & Charlotte estuary areas & meets permitting agencies water quality/quantity requirements.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
☐a. Executive Director/Project Head Salary and Benefits		
☐b. Other Salary and Benefits		
☐c. Expense/Equipment/Travel/Supplies/Other		
☑d. Consultants/Contracted Services/Study	Contractual Administration Services	175,000
Operational Costs:		
☐e. Salaries and Benefits		
☐f. Expenses/Equipment/Travel/Supplies/Other		
☐g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
☑h. Construction/Renovation/Land/Planning Engineering	Contractual engineering, administration and construction services.	1,025,200
TOTAL		1,200,200

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- ○ For Profit
- ○ Non Profit 501(c) (3)
- ○ Non Profit 501(c) (4)
- ⦿ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ○ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ○ Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Resolution 2016-18; 2017-07

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

BMP Technical Review

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit

☐Improve physical health		
☐Improve mental health		
☐Enrich cultural experience		
☐Improve agricultural production/promotion/education		
☐Improve quality of education		
☐Enhance/preserve/improve environmental or fish and wildlife quality		
☐Protect the general public from harm (environmental, criminal, etc.)		
☑Improve transportation conditions	Prevention of flooding of roadways and property damage	Protection of life, health, property; provide for safe roadways
☐Increase or improve economic activity		
☐Increase tourism		
☐Create specific immediate job opportunities		
☐Enhance specific individual?s economic self sufficiency		
☐Reduce recidivism		
☐Reduce substance abuse		
☐Divert from Criminal/Juvenile justice system		
☐Improve wastewater management		
☑Improve stormwater management	Reduction of flooding to homes & businesses; improved life, health & safety issues for residents & visitors; improved water quality & quantity;	Addresses permit requirements of SWFWMD & FDEP; reduction of contaminants entering Peace River Basin due to improved water quality & quantity obtained in stormwater

	protection of State waters	conveyance;
☐Improve groundwater quality		
☐Improve drinking water quality		
☐Improve surface water quality		
☐Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,200,200	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	1,200,200	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?
No

21. What is the revenue source of ongoing operating funds?
General Fund

22. Has local approval been given for ongoing operating funds?
Yes

23. Have you applied for alternative state funding?
    - ☐a. Wastewater Revolving Loan
    - ☐b. Drinking Water Revolving Loan
    - ☐c. Small Community Wastewater Treatment Grant
    - ☐d. Other (Please describe)
    - ☑e. N/A

24. Has project been addressed in a local, regional, or state plan?
    Yes

    24a. If Yes, insert plan name and cite page numbers.
    Capital Improvement Plan - Page 10

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)
    Yes

26. What is the population economic status?
    - ○a. Financially Disadvantaged Municipality
    - ⦿b. Rural Area of Critical Economic Concern
    - ○c. Rural Community Experiencing Economic Distress
    - ○d. N/A

27. What is the status of planning?
    - ⦿a. Ready
    - ○b. Not Ready

28. What percentage of the planning process has been completed?
    100%

29. What is the estimated planning completion date?
    09/05/2017

30. What is the status of design?
    - ○a. Ready
    - ⦿b. Not Ready

31. What percentage of design has been completed?
    60%

32. What is the estimated design completion date?
    02/28/2018

33. List all required permits.
    DEP, SWFWMD

34. What is the status of permitting?
    - ⦿ a. Planned
    - ○ b. Submitted
    - ○ c. Received

35. What is the status of construction?
    - ○ a. Ready
    - ⦿ b. Not Ready

36. What percentage of construction has been completed?
    0%

37. What is the estimated completion date of construction?
    12/30/2019