

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Miami Baywalk
2. Date of Submission: 11/29/2017
3. House Member Sponsor: Nicholas Duran
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		500,000	500,000		1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
N/A

6. Requester:

- a. Name: Christina Crespi
- b. Organization: The Miami Downtown Development Authority
- c. Email: crespi@miamidda.com
- d. Phone #: (305)379-6565

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Christina Crespi
- b. Organization: The Miami Downtown Development Authority
- c. Email: crespi@miamidda.com
- d. Phone #: (305)379-6565

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Nelson Diaz
- b. Firm: Southern Strategy Group
- c. Email: diaz@sostrategy.com
- d. Phone #: (305)421-6304

9. Organization or Name of entity receiving funds:

- a. Name: The Miami Downtown Development Authority
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Capitalizing on the goals outlined in the 2025 Downtown Miami Master Plan, "Leverage our Beautiful and Iconic Tropical Waterfront" and "Complete the Baywalk & Riverwalk", the DDA's goal is to build out and connect the last critical link for a complete Baywalk. Once unified, the Baywalk will be a legitimate transportation alternative, connecting Miami-Dade County's greater bicycle & pedestrian trail system, including the Underline, the Riverwalk, the Cultural Trail, as well as linking to transit

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	The DDA has begun the creation of a unifying design element and brand for the Baywalk. We will oversee the public outreach and participation process, and then the Urban Design/Landscape Architecture firm and a contractor to build out this unifying design element in the construction of a missing gap.	1,000,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		

Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

2004 - The City of Miami, Florida Atlantic University and Walk Florida hosted the Project for Public Spaces (PPS) Place Evaluation of the existing Bayfront promenade. PPS held a community placemaking workshop that was attended by local citizens, public officials, design professionals, members of civic and cultural institutions, business owners and other stakeholders. Participants worked together to create a vision for a Baywalk promenade. Also, the 2025 Downtown Miami Masterplan.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

2004 Project for Public Spaces, Place Evaluation Workshop Report; 2009: 2012 University of Miami "On the Waterfront" Plan; 2013 City of Miami Baywalk Mobility Plan Analysis; 2015 Related Group & Arquitectonica GEO Biscayne Line Study, Design & Plan; 2025 Downtown Miami Masterplan

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Once finalized, the Miami Baywalk will be: (1) a complete and connected 4.5 mile pedestrian path/bicycle trail; (2) a boon to economic development opportunities and jobs by optimizing activation space on the waterfront; (3) increased tourism opportunities by creating a unified waterfront promenade for all to enjoy; (4) maximized public access by opening up the waterfront to everyone; (5) a transformed active open space, offering a much-needed community resource; (6) a new transportation alternat

17b. Describe the direct services to be provided to the citizens by the funding requested.

N/A

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): This project serves more than 220,000 daytime users,90,000 residents, and 15.8 million annual visito

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200

- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	This project offers more than 220,000 daytime users an active community environment. It will complete and transform a hidden asset into an active open space, offering a much-needed community resource. As a waterfront trail, it will encourage active transportation by connecting Miami Dade County's greater bicycle and pedestrian trail system, including the Underline, the Riverwalk, the Cultural Trail. Finally, it will also advance the identity of Downtown Miami as a healthy community.	use and traffic
<input checked="" type="checkbox"/> Improve mental health	The American Psychological Association has published increasing evidence demonstrating the many benefits of nature on human's psychological and physical well-being, including reduced stress, greater physical health, more creativity and improved concentration. These effects are even greater in veterans, the elderly and children. Beyond the health & cognitive benefits children may gain from play outdoors, nature also	use and traffic

	provides them with a sense of wonder & responsibility to take care of the Earth.	
<input checked="" type="checkbox"/> Enrich cultural experience	Once complete and unified, the Miami Baywalk will be a critical link to the following cultural amenities: Perez Art Museum Miami (PAMM), Frost Science Center, Adrienne Arsht Center for the Performing Arts, James L. Knight Performing Arts Center, American Airlines Arena, Bayside Marketplace, Bayfront Park Amphitheater and Miami Circle National Historic Landmark.	events and cultural experienced offered
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The uncompleted Baywalk currently includes two surface parking lots (measuring 150,000+s.f.) that sheetflow directly into Biscayne Bay. Urban runoff on impervious surfaces like this can include, but are not limited to, gasoline, motor oil, heavy metals (nickel, copper, zinc, cadmium, and lead), trash and other pollutants from roadways and parking lots, as well as fertilizers and pesticides from lawns. The completed Baywalk will introduce new seawalls that will mitigate this runoff.	Expanded use of green space that is maintained
<input checked="" type="checkbox"/> Protect the general public from harm (environmental,	We will design the Baywalk to be	High-traffic use will reduce potential

criminal, etc.)	active and open, with the aim of promoting public safety and security. Through appropriate design, the Baywalk will offer our residents a safe and welcoming environment to enjoy the waterfront all times of the day.	criminal activity
<input checked="" type="checkbox"/> Improve transportation conditions	The Baywalk will not only add a complete 4.5 mile pedestrian and bike trail to downtown Miami, it will also encourage active transportation by connecting Miami Dade County's greater bicycle and pedestrian trail system, including the Underline, the Riverwalk, the Cultural Trail, as well as linking to public transit in the forms of the Metromover, Miami Trolley and Miami Water Taxi.	Less cars and expanded use of walking, biking, alternative methods of transportation
<input checked="" type="checkbox"/> Increase or improve economic activity	The RFP for the complete design of the Baywalk will also include a marketing & programming plan to activate the Baywalk program events and activities on it. Similar to nearby West Palm Beach Waterfront Commons and the Fort Lauderdale Riverwalk, the completed Miami Baywalk will introduce many new restaurants, bars, cafes, retail, civic and private businesses.	The Greater Miami Convention & Visitors Bureau (GMCVB) measures the direct economic impact of tourism in Miami each year, and specifically lists direct and indirect expenditures. The Miami Downtown Development Authority (DDA) produces quarterly and annual reports that measure the downtown Miami business and tourism environment. A pre-post analysis comparing the two numbers will be easy to complete.
<input checked="" type="checkbox"/> Increase tourism	Waterfront trails, parks and projects have been proven to be drivers of tourism all over the world. Waterfront sites in the U.S. that experience the	The Greater Miami Convention & Visitors Bureau (GMCVB) measures and publishes the number of tourists that visit Miami each year, and each

	greatest number of tourists include Golden Gate Park, Fisherman's Wharf & Pier 39 in San Francisco; Pike Place Market, Seattle; South Street Seaport, New York; and Navy Pier, Chicago. We are looking to design and construct the Miami Baywalk so that it is comparable to those projects.	specific area/neighborhood. For instance, in 2016 Downtown Miami welcomed 2.92 million visitors. More specifically to the Baywalk project, we already have in place electronic people-counters to show how many people use the completed sections of the Baywalk on a daily basis. A pre-post analysis comparing the two numbers will be easy to complete.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The exact number of jobs is not yet known. However, the design team will include engineers, surveyors, planners, landscape architects, and construction crew.	We will be able to measure how many people are hired to complete both: (1) the Construction Document set, and (2) actual construction, that this request will fund.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Because all of the remaining uncompleted sites are already hardscape surfaces, our Baywalk design plans will actually introduce pervious pavements, additional lawns and a sizable increase in native, drought tolerant vegetation. This will lead to a significant increase in stormwater recharge, heavy metal and chemical filtration and	We can measure the amount of impervious materials, particularly the two surface parking lots (measuring 150,000+s.f.) for the existing site, and then compare it to the proposed design's amount, as well as the amount of added softscape and vegetation.

	groundwater reclamation.	
<input checked="" type="checkbox"/> Improve groundwater quality	Similar to stormwater management, our Baywalk design plans will actually introduce pervious pavements, additional lawns and a sizable increase in native, drought tolerant vegetation. This will dramatically increase stormwater recharge, heavy metal and chemical filtration and groundwater reclamation.	We can measure the amount of impervious materials, particularly the two surface parking lots (measuring 150,000+s.f.) for the existing site, and then compare it to the proposed design's amount, as well as the amount of added softscape and vegetation.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	The uncompleted Baywalk currently includes two surface parking lots (measuring 150,000+s.f.) that runoff directly into Biscayne Bay. Urban runoff on impervious surfaces like this can include, but are not limited to, gasoline, motor oil, heavy metals (nickel, copper, zinc, cadmium, and lead), trash and other pollutants from roadways and parking lots, as well as fertilizers and pesticides from lawns. The completed Baywalk will introduce seawalls that will stop this runoff.	Miami Dade County measures the quality of surface water. We could ask them to give us the reports for this area.
<input checked="" type="checkbox"/> Other (Please describe): The Greater Miami Convention & Visitors Bureau (GMCVB) measures and publishes the number of tourists	Future effects could be increased property values in the surrounding area, a growth in retail opportunities which could lead to additional jobs, and overall amplified tourism, which benefits the overall economy are expected. Further, according to international and national data (see	Miami DDA tracks these metrics through its market reports and quarterly updates to the Board.

	accompanying pdf) we can look at completed projects similar in size and scope and determine that a projected Return on Investment (R.O.I.) of 15:1 in USD can be achieved.	
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19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	76.9%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	300,000	23.1%	Yes
5. Other:	0	0.0%	No
TOTAL	1,300,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No