

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Cape Canaveral Lighthouse Keepers' Cottages Reconstruction
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Rene Plasencia  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

| FY:                | Input Prior Year Appropriation for this project<br>for FY 2017-18<br><i>(If appropriated in 2017-18 enter the<br/>appropriated amount, even if vetoed.)</i> |                               |   | Develop New Funds Request<br>for FY 2018-19<br><i>(Requests for additional RECURRING funds are prohibited.)</i> |  |   |
|--------------------|---|-------------------------------|---|---|--|---|
| Column:            | A   | B                             | C   | D   | E                                      | F   |
| Funds Description: | Prior Year Recurring Funds  | Prior Year Nonrecurring Funds | Total Funds Appropriated<br><br><i>(Recurring plus Nonrecurring:<br/>column A + column B)</i> | Recurring Base Budget<br><br><i>(Will equal non-vetoed amounts provided in Column A)</i>                        | <b>Additional Nonrecurring Request</b> | <b>TOTAL Nonrecurring plus Recurring Base Funds</b><br><br><i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i> |
| Input Amounts:     |   |                               |   |   | 497,250                                | 497,250   |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Withhold payment until in compliance.

6. Requester:

- a. Name: Rocky Johnson
- b. Organization: Cape Canaveral Lighthouse Foundation
- c. Email: rjohnson@iveycon.org
- d. Phone #: (321)403-3071

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Rocky Johnson
- b. Organization: Cape Canaveral Lighthouse Foundation
- c. Email: rjohnson@iveycon.org
- d. Phone #: (321)403-3071

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Cape Canaveral Lighthouse Foundation
- b. County (County where funds are to be expended): Brevard
- c. Service Area (Counties being served by the service(s) provided with funding): Brevard, Indian River, Orange, Osceola, Seminole, Volusia

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Cape Canaveral Lighthouse Foundation (CCLF) will use the funds to continue the lighthouse restoration activities by reconstructing historically significant Lighthouse Keepers' Cottages and operating them as an historical, educational and commemorative site for the public's use. The reconstruction would restore the historical configuration of the buildings surrounding the lighthouse that existed during the period 1868 to 1950.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category  | Description  | Nonrecurring<br>(Should equal 4d, Col. E) Enter ?0? if<br>request is zero for the category |
|--|--|--|
| Administrative Costs:  |  |  |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits          |  |  |
| <input type="checkbox"/> b. Other Salary and Benefits                                    |  |  |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other                      |  |  |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study                        |  |  |
| Operational Costs:   |  |  |
| <input type="checkbox"/> e. Salaries and Benefits  |  |  |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other                     |  |  |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study                        |  |  |
| Fixed Capital Construction/Major Renovation:   |  |  |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | The Cape Canaveral Lighthouse Foundation will use the funds to continue the lighthouse restoration activities by reconstructing historically significant lighthouse Keepers' Cottages and operating them as an historical, educational and | 497,250  |

|       |  |         |
|-------|--|---------|
|       | commemorative site for the public's use. |         |
| TOTAL |  | 497,250 |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Brevard Legislative Delegation September 20, 2017, Florida Lighthouse Association, Brevard County Commissioners October 20, 2017, Space Coast Tourist Development Council

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The reconstruction would restore the historical configuration of the buildings surrounding the lighthosue that existed during the period 1868-1950. The buildings will be used as (1) an education center; (2) a museum-type archeological center; (3) a replica Head Lighthouse Keeper's Cottage and (4) a public restroom facility will be built in the configuration of the original storage building.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The Lighthouse Keepers' Cottages are a unique education and tourist attraction for the community, the State of Florida and our Nation.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): The target population is school children, local residents, and tourists, many of whom come to Brevard

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome  | Provide a specific measure of the benefit or outcome   | Describe the method for measuring level of benefit                            |
|---|--|---|
| <input type="checkbox"/> Improve physical health  |  |   |
| <input type="checkbox"/> Improve mental health  |  |   |
| <input checked="" type="checkbox"/> Enrich cultural experience                                | Opportunity to experience the history of the Native Americans who resided in the area and the challenges of Keepers families living and working at the lighthouse.   | The number of visitors touring the lighthouse                                 |
| <input type="checkbox"/> Improve agricultural production/promotion/education                  |  |   |
| <input checked="" type="checkbox"/> Improve quality of education                              | Providing the opportunity for students to learn about the history of the lighthouse, the Fresnel lens, the difficulties that the keepers and families faced and the importance of lighthouses to the maritime community. | Increased student visits and bringing the lighthouse history into classrooms. |
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality  |  |   |
| <input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) |  |   |
| <input type="checkbox"/> Improve transportation conditions                                    |  |   |
| <input checked="" type="checkbox"/> Increase or improve economic activity                     | Sales, overnight stays, restaurant business  | Increase in number of visitors  |
| <input checked="" type="checkbox"/> Increase tourism  | Sales, overnight stays, restaurant business  | number of visitors  |

|  |  |  |
|--|--|--|
| <input type="checkbox"/> Create specific immediate job opportunities             |  |  |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency |  |  |
| <input type="checkbox"/> Reduce recidivism                                       |  |  |
| <input type="checkbox"/> Reduce substance abuse                                  |  |  |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system            |  |  |
| <input type="checkbox"/> Improve wastewater management                           |  |  |
| <input type="checkbox"/> Improve stormwater management                           |  |  |
| <input type="checkbox"/> Improve groundwater quality                             |  |  |
| <input type="checkbox"/> Improve drinking water quality                          |  |  |
| <input type="checkbox"/> Improve surface water quality                           |  |  |
| <input type="checkbox"/> Other (Please describe):                                |  |  |

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

| Type of Funding  | Amount  | Percent of Total | Are the other sources of funds guaranteed in writing? |
|--|---------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 497,250 | 42.6%            | N/A   |
| 2. Federal:  | 0       | 0.0%             | No  |
| 3. State: (Excluding the requested Total Amount in #4d, Column F)          | 0       | 0.0%             | No  |
| 4. Local:  | 500,000 | 42.8%            | Yes   |
| 5. Other:  | 171,000 | 14.6%            | Yes   |

|       |           |      |  |
|-------|-----------|------|--|
| TOTAL | 1,168,250 | 100% |  |
|-------|-----------|------|--|

20. Is this a multi-year project requiring funding from the state for more than one year?

No