

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: City of North Miami Beach Police Athletic League
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Joseph Geller
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					200,000	200,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Juvenile Justice
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
resimbursement of funds allocated

6. Requester:

- a. Name: William Hernandez
- b. Organization: North Miami Beach Police Department
- c. Email: william.hernandez@nmbpd.org
- d. Phone #: (305)949-5500

7. Contact for questions about specific technical or financial details about the project:

- a. Name: William Hernandez
- b. Organization: North Miami Beach Police Department
- c. Email: william.hernandez@nmbpd.org
- d. Phone #: (305)949-5500

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Rana Brown
- b. Firm: Ronald L. Book PA
- c. Email: rana@rlbookpa.com
- d. Phone #: (850)224-3427

9. Organization or Name of entity receiving funds:

- a. Name: North Miami Beach Police Athletic League
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

It is the goal of the NMBPAL to keep the fees as low as possible so that families with a serious economic disadvantage can participate as well as others. In order for NMBPAL to serve these youth and their families with quality programs we need financial assistance. With additional financial help, the NMBPAL can and will continue to service youth with programs we have now, as well as implementing new programs, i.e., Baseball Team, Volleyball Team, Chess Team, Golf Team, and Swimming Team.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	NMBPAL Executive Director Overtime Costs.	20,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	NMBPAL Police Officers and Civilian members Overtime Costs.	80,000
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	NMBPAL Sports and Activities expenses, league fees, equipment, refreshments, supplies and travel expenses. (Football, Baseball, Basketball, Volleyball, Chess Team, Golf, Swim Team, Physical Fitness Endurance Team and Mentoring Program)	100,000

<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		200,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

(Football, Dance, Baseball, Basketball, Volleyball, Chess, Golf, Swimming, Physical Fitness Endurance Team and Mentoring Program)

17b. Describe the direct services to be provided to the citizens by the funding requested.

Participation in the NMBPAL program, to keep the fees as low as possible so that families with a serious economic disadvantage can participate as well as others. In order for NMBPAL to serve these youth and their families with quality programs we need financial assistance. With additional financial help, the NMBPAL can and will continue to service youth with programs we have now, as well as new programs wanting and needing to implement in the future.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		

<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	It is dedicated to reducing crime by keeping youth away from gang activity and negative lifestyle choices such as violence and drugs by providing safe and healthy alternatives for youth within the City of North Miami Beach and surrounding communities.	Servicing youth ages 4 to 17, our after school activities consist of, flag football, cheerleading, basketball, dance, track & field, youth director?s leadership program, tutoring, mentoring, character building and a host of other activities. We provide a full range of services to meet the many needs of North Miami Beach youngest population regardless of race, religion or financial situ
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual?s economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	It was designed to build friendships between law enforcement officers within communities and is based on the conviction that young people, if reached early enough, can develop	ervicing youth ages 4 to 17, our after school activities consist of, flag football, cheerleading, basketball, dance, track & field, youth director?s leadership program, tutoring,

	strong and positive attitudes towards police officers in their journey through life.	mentoring, character building and a host of other activities. We provide a full range of services to meet the many needs of North Miami Beach youngest population regardless of race, religion or financial situ
<input checked="" type="checkbox"/> Reduce substance abuse	The hope of NMBPAL is to continue to partner with a host of organizations to build positive and productive citizens.	eriving youth ages 4 to 17, our after school activities consist of, flag football, cheerleading, basketball, dance, track & field, youth director?s leadership program, tutoring, mentoring, character building and a host of other activities. We provide a full range of services to meet the many needs of North Miami Beach youngest population regardless of race, religion or financial situ
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Studies have shown that if a young person respects a police officer on the field, in the gym or classroom, that young person will most likely come to respect the laws that police officers enforce as well as the laws of the community that they live and the United States.	eriving youth ages 4 to 17, our after school activities consist of, flag football, cheerleading, basketball, dance, track & field, youth director?s leadership program, tutoring, mentoring, character building and a host of other activities. We provide a full range of services to meet the many needs of North Miami Beach youngest population regardless of race, religion or financial situ
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		

<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	200,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	200,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years

- 3 years
- 4 years
- ≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M