

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: University of West Florida Alice Hall-Robinson Farmstead
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Jayer Williamson
Members Copied: Mel Ponder

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
All university appropriations are subject to Legislative and Executive Branch review.

6. Requester:

- a. Name: Martha Saunders
- b. Organization: University of West Florida
- c. Email: presidentsoffice@uwf.edu
- d. Phone #: (850)474-2200

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Martha Saunders
- b. Organization: University of West Florida
- c. Email: presidentsoffice@uwf.edu
- d. Phone #: (850)474-2200

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Andrew Romer
- b. Firm: University of West Florida
- c. Email: aromer@uwf.org
- d. Phone #: (850)474-2200

9. Organization or Name of entity receiving funds:

- a. Name: University of West Florida
- b. County (County where funds are to be expended): Escambia, Santa Rosa
- c. Service Area (Counties being served by the service(s) provided with funding): Escambia, Okaloosa, Santa Rosa

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Capitol improvements to the Alice Hall-Robinson Farmstead including site restoration, architectural and engineering services, barn restoration, and installation of a nature trail.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Architectural and engineering services, site restoration, barn construction/reconstruction, nature trail development	500,000
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Historic Educational Programming for all ages and a nature trail.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The historic Farmstead and subsequent educational programming will give visitors a view into what rural agrarian life was like in early Northwest Florida. The site and barn will serve as a venue for community events. The nature trail will highlight the flora and fauna in the area promoting a greater appreciation for the preservation of both.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

Elderly persons

Persons with poor mental health

- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	The nature trail will promote walking and outdoor activity.	Track the number of visitors.
<input type="checkbox"/> Improve mental health		

<input checked="" type="checkbox"/> Enrich cultural experience	The historic farmstead and subsequent educational programming will give visitors a view into what rural agrarian life was like in early Northwest Florida. The site and barn will serve as a venue for community events.	Track the number of programs presented as well as the number of participants.
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Interpreting historic farm life helps promote a greater understanding and appreciation for agriculture.	Track the number of programs presented as well as the number of participants.
<input checked="" type="checkbox"/> Improve quality of education	Educational programming and lesson plans will be created around the story of the farm. UWF will offer tours, field trips, and public programming designed to education on farming and Florida's rich history.	Track the number of programs presented as well as the number of participants.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The nature trail will highlight the flora and fauna in the area promoting a greater appreciation for the preservation of both.	Track the number of people who use the trail.
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Having a museum facility within the area will promote tourism as well as benefit the local economy by providing a place for visitors to come and enjoy the history of the area.	Track the number of visitors and gauge their economic impact.
<input checked="" type="checkbox"/> Increase tourism	The historic farmstead will promote tourism by attracting cultural heritage	Track the number of visitors by zip

	and agriculture tourists to the region.	code.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Once the historic farmstead is opened it will create need to be staffed by two full time positions and four part time positions.	Positions will be filled.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d,	0	0.0%	No

Column F)			
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No