

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Feeding South Florida Community Kitchen
2. Date of Submission: 11/14/2017
3. House Member Sponsor: David Richardson
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,676,295	1,676,295

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Agriculture and Consumer Services
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Lack of disaster preparedness and response in regard to essential supplies such as food and water.

6. Requester:

- a. Name: Paco Velez
- b. Organization: Feeding South Florida
- c. Email: pvelez@feedingsouthflorida.org
- d. Phone #: (954)518-1839

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Sari Vatske
- b. Organization: Feeding South Florida
- c. Email: svatske@feedingsouthflorida.org
- d. Phone #: (954)518-1839

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jodi Davidson
- b. Firm: Colodny Fass
- c. Email: j davidson@colodnyfass.com
- d. Phone #: (954)492-4010

9. Organization or Name of entity receiving funds:

- a. Name: Feeding South Florida
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Miami-Dade, Monroe, Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Feeding South Florida will develop a Community Kitchen that serves five purposes: production kitchen during disaster relief, the Afterschool Meals Program, Summer Food Service Program, and senior meals; provide workforce development and job placement through culinary training, catering social enterprise for long-term sustainability; as well as an "incubator" component that allows others to use the kitchen space; and provide cooking classes and nutrition education for families.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Vice President of Community Relations	14,274
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Director of Human Resources Staff Accountant Information Technology Manager	11,590
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Executive Chef (Director of Food Service) Sous Chef (Kitchen Manager) Line Staff, AM & PM Client Services Manager (Program Manager)	272,975
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Occupancy Insurance Maintenance Repairs Technology Purchased food Sourcing and warehousing donated	492,035

	food Supplies Printing/Copying	
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Remodeling expenses Capital Equipment expenses	885,421
TOTAL		1,676,295

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Publix has contributed funds towards this project. A letter is available.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Prepare and serve up to 30,000 meals per day during disaster-relief efforts. 2. Prepare and serve meals under state and federally funded programs including the Summer Food Service Program and the Afterschool Meals Program 3. Provide workforce development and job placement through culinary training program. 4. Provide catering services to generate income with which to sustain Kitchen operations beyond the initial funding period. 5. Provide cooking classes and nutrition education to families.

17b. Describe the direct services to be provided to the citizens by the funding requested.

1. Meals 2. Job training 3. Business opportunity 4. Disaster relief 5. Nutrition education

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Food insecure families

17d. How many in the target population are expected to be served?

< 25

25-50

- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Participating community members will report improved progress toward target health indicators including blood sugar levels, body mass index, and blood pressure levels.	Participating community members will report baselines for target health indicators at the beginning of the project period. These indicators will be monitored periodically by program staff and will be recorded in program logs.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Pounds of produce rescued from local Florida Farms through this project. Much of the food used in the Community Kitchen will be rescued from Florida farms. Rescuing food from local farms prevents waste and decreases costs for local farmers. This also offers us the opportunity to promote Florida agriculture and educate citizens about the types and varieties of local foods produced.	Feeding South Florida uses the warehouse management system Primarius to track all of our inbound and outbound pounds to ensure we are accurately capturing our inventory. This same system will be used to track the number of pounds of locally donated food that are used in the Community Kitchen as well as the number of pounds of food that are distributed within the community.
<input type="checkbox"/> Improve quality of education		

<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	By providing job training to community members annually for placement in the food services industry, the Community Kitchen will have immediate effect on the economic activity of the community.	Feeding South Florida will keep program logs of each community member that receives culinary arts training through the Community Kitchen. These individuals will be asked to report back to FSF quarterly on their employment status until they find full time work.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Create four new jobs immediately, provide job training for community members annually for placement in the food services industry.	Feeding South Florida will keep program logs of each community member that receives culinary arts training through the Community Kitchen. These individuals will be asked to report back to FSF quarterly on their employment status until they find full time work.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Participating community members will see a decrease in their food budget shortfall.	Feeding South Florida will administer program surveys to assess the total weekly food budget shortfall for each participating community member. These surveys will be administered quarterly among community members to track progress.

<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,676,295	91.8%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	150,000	8.2%	Yes
TOTAL	1,826,295	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No