

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Farm Share Program
2. Date of Submission: 11/08/2017
3. House Member Sponsor: Holly Raschein  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:	434,909	2,565,091	3,000,000	434,909	4,565,091	5,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? Yes
  - 5a. If yes, which state agency? Department of Agriculture and Consumer Services
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Farm Share has historically been reimbursed for costs incurred to acquire and distribute food. They do not receive the allocated legislative dollars unless the services are performed first. Therefore, penalties are not needed since if the deliverables are not met, no money is paid.

6. Requester:

- a. Name: Stephen Shelley
- b. Organization: Farm Share, Inc.
- c. Email: stephen@farmshare.org
- d. Phone #: (305)246-3276

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Stephen Shelley
- b. Organization: Farm Share, Inc.
- c. Email: stephen@farmshare.org
- d. Phone #: (305)246-3276

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jim Naff
- b. Firm: Smith, Bryan & Myers
- c. Email: jnaff@smithbryanandmyers.com
- d. Phone #: (850)224-5081

9. Organization or Name of entity receiving funds:

- a. Name: Farm Share, Inc.
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Provide food free of charge to families, children, senior citizens, and individuals in need in an effort to fight hunger and poverty throughout the state of Florida. Farm Share will also partner with law enforcement agencies to use the power of food to help reduce crime in high crime neighborhoods and improve law enforcement/community relations.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Administration, recordkeeping, operations management	218,447
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Office supplies, copy machines, computers, etc.	75,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Audit and accounting	65,000
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Programming staff, employees (truck drivers, warehouse workers, etc.)	514,104
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Operational costs including fuel, truck repairs, capital asset acquisition, purchase of new semi-trucks and box trucks, fork lifts, storage bins, etc.	3,192,540
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		

<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Installation of additional coolers, freezers, and compressors, storage rack installation/repair, roof replacement/repair.	500,000
TOTAL		4,565,091

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

United States Air Force, Colonel David Garfield, 482nd Wing Commander; Congressman Al Lawson; Representative Chris Sprowls; County Commissioner Audrey Edmonson; Tax Collector Mike Fasano; Governor Rick Scott; and Senator Aaron Bean. Additional documentation is available.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The 2017 United Way Alice Report, Study of Financial Hardship; Poverty & Income in Florida, Hector H. Sandoval, Ph.D, Bureau of Economic and Business Research and Department of Economics, October 28, 2016; The Status of Women in Florida by County: Poverty & Opportunity, December 2016.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Acquisition and Distribution of healthy and nutrition fruits, vegetables, non-perishable food products and proteins to partner agencies (soup kitchens, food pantries, churches, law enforcement agencies, etc...) throughout the state of Florida. These partners agencies then distribute the food directly to persons in need in the regions and local communities that they serve. We also directly distribute food to famlies, children, seniors and individuals in need.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Farm Share holds more than 300 Community Food Distributions each year statewide. Farm Share frequently partners with other social service organizations to provide health screenings, educational opportunities and job training on site in conjunction with the distribution of food. Farm Share also partners with law enforcement agencies to distribute food thus helping to bridge the divide between law enforcement and the communities they serve.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students

- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Reduction in the number of individuals suffering from obesity, diabetes, cardiovascular disease and hypertension caused by malnutrition.	Farm Share could compare obesity, diabetes, cardiovascular disease, and hypertension rates for communities that receive Farm Share food to those that do not.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Educate the general public about the health benefits of eating healthy and nutritious fruits and vegetables through the distribution of informational literature and food recipes.	Farm Share could survey participants in Farm Share's community food distributions to determine their knowledge about health benefits prior to participation in Farm Share programming v. after.

<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Reduce the number of pounds of fruits and vegetables that are thrown into public landfills and left to rot in fields.	Farm Share could track the total pounds of fruits and vegetables recovered by Farm Share from farmers that would otherwise be dumped into landfills or left to rot in fields.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Use the power of food to reduce crime rates in high crime communities.	Farm Share could compare crime rates in a community prior to participating in Farm Share programming v. after participating in Farm Share programming.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Focus on increasing workforce productivity by increasing employees nutrition levels by providing them healthy and nutritious fruits and vegetables.	Farm Share could establish a goal of increasing productivity of participating companies employees by 20%.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Increase "at risk" individuals access to educational, healthcare, mental health, and job training opportunities.	Farm Share could track the number of individuals that as a result of attending a Farm Share event enrolled in educational, healthcare, mental health or job training programming to increase their self-sufficiency.
<input type="checkbox"/> Reduce recidivism		

<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Improve law enforcement community relations.	Decreased hostility toward members of law enforcement, increased cooperation with law enforcement investigations.	Could be measured by performing surveys of participating law enforcement agencies to see if community relations have improved.

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	4,565,091	57.6%	N/A
2. Federal:	1,504,668	19.0%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	660,000	8.3%	Yes
5. Other:	1,200,000	15.1%	Yes
<b>TOTAL</b>	<b>7,929,759</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

1 year

2 years

3 years

4 years

≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

Ongoing activity ? no total cost

<1M

1-3M

>3-10M

>10M