

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Central Florida Zoo and Botanical Gardens Hurricane Stormwater Mitigation and Septic to Sewer
2. Date of Submission: 12/06/2017
3. House Member Sponsor: Scott Plakon
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					900,000	900,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

we will abide by the standards given by DEP, and will follow their penalties

6. Requester:

- a. Name: Dino Firm
- b. Organization: Central Florida Zoo and Botanical Gardens
- c. Email: dinof@centralfloridazoo.org
- d. Phone #: (407)323-4450

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Dino Firm
- b. Organization: Central Florida Zoo and Botanical Gardens
- c. Email: dinof@centralfloridazoo.org
- d. Phone #: (407)323-4450

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Chris Carmody
- b. Firm: Gray- Robinson
- c. Email: chris.carmody@gray-robinson.com
- d. Phone #: (407)843-8880

9. Organization or Name of entity receiving funds:

- a. Name: Central Florida Zoo and Botanical Gardens
- b. County (County where funds are to be expended): Seminole
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Through the removal of zoo septic systems and the integration onto city sewer systems will improve stormwater, groundwater and surface water quality. In addition, installation of flood control measures will prevent the devastating effects of flooding to animal habitats, life support systems, and education facilities. Currently, there is still flooding on property due to Hurricane Irma as the property is the last land to collect water from Orlando before entering the St. John's River.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Self Contained automatic generators	300,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Electrical upgrades and generator hookup. Addition of two sewer lift stations	275,000
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Flood control measures such and construction of berm, elevation of roads and creek and stream	325,000

	management	
TOTAL		900,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Representatives from the Central Florida Zoo have met with Seminole County officials and all parties are in agreement of the need to mitigate these issues

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual?s economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Improve wastewater management by reducing septic systems already in use. New sewer lines will eliminate the need to be on current septic systems	Removal of current septic systems and Documentation by city of Sanford Utilities

<input checked="" type="checkbox"/> Improve stormwater management	Improve storm water management by implementing storm water drainage through multiple preventative measures to be better prepared for future weather events	Documentation of low impact design techniques and infrastructure practices
<input checked="" type="checkbox"/> Improve groundwater quality	Improve groundwater quality by removal of all septic systems	Removal of current septic systems and Documentation by city of Sanford Utilities
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Improve surface water quality by reducing pollutants which affect water quality	Removal of current septic systems and Documentation by city of Sanford Utilities
<input checked="" type="checkbox"/> Other (Please describe): Flood Prevention	reduce or Prevent the detrimental effects of flooding to animal habitats and educational facilities	Install flood control methods, property management of creeks and streams and monitoring of erosion control

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	900,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No

TOTAL	900,000	100%	
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20. Is this a multi-year project requiring funding from the state for more than one year?
No
21. What is the revenue source of ongoing operating funds?
this is not an ongoing operation
22. Has local approval been given for ongoing operating funds?
No
23. Have you applied for alternative state funding?
 a. Wastewater Revolving Loan
 b. Drinking Water Revolving Loan
 c. Small Community Wastewater Treatment Grant
 d. Other (Please describe)
 e. N/A
24. Has project been addressed in a local, regional, or state plan?
No
25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)
No
26. What is the population economic status?
 a. Financially Disadvantaged Municipality
 b. Rural Area of Critical Economic Concern
 c. Rural Community Experiencing Economic Distress
 d. N/A
27. What is the status of planning?
 a. Ready
 b. Not Ready
28. What percentage of the planning process has been completed?

25%

29. What is the estimated planning completion date?

2018

30. What is the status of design?

a. Ready

b. Not Ready

31. What percentage of design has been completed?

25%

32. What is the estimated design completion date?

2018

33. List all required permits.

St. John's Water Management (approval), Civil Engineering permits for storm water management, Geo testing, and underground utility permits for water, sewer, fire & electrical.

34. What is the status of permitting?

a. Planned

b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

2018