

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Bunnell Swales and Culvert Rehabilitation
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Paul Renner
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					800,000	800,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

N/A

6. Requester:

- a. Name: Catherine Robinson
- b. Organization: Mayor, City of Bunnell
- c. Email: crobinson@bunnellcity.us
- d. Phone #: (386)437-7500

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Daniel Davis
- b. Organization: City Manager, City of Bunnell
- c. Email: ddavis@bunnellcity.us
- d. Phone #: (386)437-7500

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: City of Bunnell
- b. County (County where funds are to be expended): Flagler
- c. Service Area (Counties being served by the service(s) provided with funding): Flagler

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The City of Bunnell swales & culverts are compromised and restrict the flow of drainage, causing areas to flood and threaten property and public safety. To retrofit City-wide and meet current standards, the City is met with a great burden to fund with our budget. Additionally, standing water and flooding has infiltrated the sewer system and caused high flows and operating costs. Funding the project to retrofit and correct drainage issues will benefit flood protection and system effectiveness.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Project Management - 5%	40,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Contracted Flood Study - 4%	32,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Construction - 70% Contracted Surveying - 6%	608,000
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Engineering for Design and Planning of Project - 15%	120,000
TOTAL		800,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Currently, the City discusses at the City Commission Meetings the progress and improvements to the flooding concerns involving drainage, culverts, and swales. This is a public meeting with opportunities for comment from the citizens to voice their concerns to the City. This project was also presented at the Flagler County Legislative Delegation Meeting.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		

<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Reduction of nutrient loading due to overloaded flows processed at the Wastewater Treatment Plant. Excess flows cause wet weather discharge to surface water streams and wildlife environments	Documentation of Nutrient Loadings reported on FDEP Wastewater Treatment Plant Operational Permit. Documents flows, sample results, and total pounds discharged monthly.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Eliminating flooding to commercial and residential properties. Saves citizens on property damage and improves quality of life.	Public meetings held provide opportunities for citizens to voice concerns. Expected reduction in damages and voiced concerns and complaints.
<input checked="" type="checkbox"/> Improve transportation conditions	Prevent closed roads impeding traffic for citizens due to flood waters.	Reduction in road closures conducted by the City and Department of Transportation.
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Contracted work and design surveying creates construction based jobs.	Based on the capital requested for funding by the state, the project will stimulate local job creation.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		

<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Standing flood waters create excess flows into public sewer systems. High flows and loading from storm-water increases operational costs, exceeds capacity limits, and causes wet weather discharge.	Monitoring utility operational costs, Florida Department of Environmental Protection discharge monitoring reports and limiting nutrient loading on surface waters.
<input checked="" type="checkbox"/> Improve stormwater management	Improve the amount of drainage from isolated areas with elevation concerns.	Monitor and measure flows from storm-water swales that leave the area to designated water shed.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Reduction in nitrogen and phosphorus production.	Reduces the nitrogen and phosphorus loadings on downstream water sheds measured from the City Wastewater Plants Monitoring Reports.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	800,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No

4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	800,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Ad Valorem Taxes.

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

Yes

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready

b. Not Ready

28. What percentage of the planning process has been completed?

25%

29. What is the estimated planning completion date?

11/15/2018

30. What is the status of design?

a. Ready

b. Not Ready

31. What percentage of design has been completed?

15%

32. What is the estimated design completion date?

2/12/2019

33. List all required permits.

Locates 811, self entitled utility easements.

34. What is the status of permitting?

a. Planned

b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

10%

37. What is the estimated completion date of construction?

4/22/2020