

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Flagler County Beach Restoration and Dune Protection Project
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Paul Renner  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

| FY:                | Input Prior Year Appropriation for this project<br>for FY 2017-18<br><i>(If appropriated in 2017-18 enter the<br/>appropriated amount, even if vetoed.)</i> |                               |                                                                                               | Develop New Funds Request<br>for FY 2018-19<br><i>(Requests for additional RECURRING funds are prohibited.)</i> |                                        |                                                                                                                                                                                     |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Column:            | A                                                                                                                                                           | B                             | C                                                                                             | D                                                                                                               | E                                      | F                                                                                                                                                                                   |
| Funds Description: | Prior Year Recurring Funds                                                                                                                                  | Prior Year Nonrecurring Funds | Total Funds Appropriated<br><br><i>(Recurring plus Nonrecurring:<br/>column A + column B)</i> | Recurring Base Budget<br><br><i>(Will equal non-vetoed amounts provided in Column A)</i>                        | <b>Additional Nonrecurring Request</b> | <b>TOTAL Nonrecurring plus Recurring Base Funds</b><br><br><i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i> |
| Input Amounts:     |                                                                                                                                                             | 13,333,333                    | 13,333,333                                                                                    |                                                                                                                 | 5,000,000                              | 5,000,000                                                                                                                                                                           |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Loss of funding.

6. Requester:

- a. Name: Craig Coffey
- b. Organization: Flagler County Board of County Commissioners
- c. Email: ccoffey@flaglercounty.org
- d. Phone #: (386)313-4001

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Craig Coffey
- b. Organization: Flagler County Board of County Commissioners
- c. Email: ccoffey@flaglercounty.org
- d. Phone #: (386)313-4001

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Lester Abberger
- b. Firm: Florida Lobby Associates, Inc.
- c. Email: lesterabberger@nettally.com
- d. Phone #: (850)524-2779

9. Organization or Name of entity receiving funds:

- a. Name: Flagler County Board of County Commissioners
- b. County (County where funds are to be expended): Flagler
- c. Service Area (Counties being served by the service(s) provided with funding): Flagler

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Restore the protective Beach Dune System that provides life and safety protection for the residents of Flagler County, including during both hurricanes and nor'easters,

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category                                                                        | Description                                                                    | Nonrecurring<br>(Should equal 4d, Col. E) Enter ?0? if<br>request is zero for the category |
|------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| Administrative Costs:                                                                    |                                                                                |                                                                                            |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits          |                                                                                |                                                                                            |
| <input type="checkbox"/> b. Other Salary and Benefits                                    |                                                                                |                                                                                            |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other                      |                                                                                |                                                                                            |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study                        |                                                                                |                                                                                            |
| Operational Costs:                                                                       |                                                                                |                                                                                            |
| <input type="checkbox"/> e. Salaries and Benefits                                        |                                                                                |                                                                                            |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other                     |                                                                                |                                                                                            |
| <input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study             | Construction Engineering & Inspection services to construct a new dune system. | 500,000                                                                                    |
| Fixed Capital Construction/Major Renovation:                                             |                                                                                |                                                                                            |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | Costs in construction of the new dune system.                                  | 4,500,000                                                                                  |
| <b>TOTAL</b>                                                                             |                                                                                | <b>5,000,000</b>                                                                           |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Multiple public town hall meetings were held, as well as letters and emails received showing great community support. Pictures of severe flooding and coastline damage were taken during Hurricanes Matthew and Irma, and recent Nor'easter; Engineering Reports compiled.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Taylor Engineering, specializing in coastal engineering, prepared the study.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit |
|--------------------|------------------------------------------------------|----------------------------------------------------|
|--------------------|------------------------------------------------------|----------------------------------------------------|

|                                                                                                          |                                                                                                                                                                                                                          |                                                                                                                                                                            |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> Improve physical health                                                         |                                                                                                                                                                                                                          |                                                                                                                                                                            |
| <input type="checkbox"/> Improve mental health                                                           |                                                                                                                                                                                                                          |                                                                                                                                                                            |
| <input type="checkbox"/> Enrich cultural experience                                                      |                                                                                                                                                                                                                          |                                                                                                                                                                            |
| <input type="checkbox"/> Improve agricultural production/promotion/education                             |                                                                                                                                                                                                                          |                                                                                                                                                                            |
| <input type="checkbox"/> Improve quality of education                                                    |                                                                                                                                                                                                                          |                                                                                                                                                                            |
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality             |                                                                                                                                                                                                                          |                                                                                                                                                                            |
| <input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | Protecting homes, businesses, and septic tanks from flooding. Flooding during Hurricanes Matthew and Irma directly affected the lives and safety of approximately 1,000 homes and compromised their septic tank systems. | Our coastline was devastated during both Hurricanes Matthew and Irma. Protection of our coastline and homes from future flooding in the event of another natural disaster. |
| <input type="checkbox"/> Improve transportation conditions                                               |                                                                                                                                                                                                                          |                                                                                                                                                                            |
| <input type="checkbox"/> Increase or improve economic activity                                           |                                                                                                                                                                                                                          |                                                                                                                                                                            |
| <input checked="" type="checkbox"/> Increase tourism                                                     | Restoration of beaches dunes that are vital to tourism in the region.                                                                                                                                                    | Analysis of pre- and post-storm tourism numbers.                                                                                                                           |
| <input type="checkbox"/> Create specific immediate job opportunities                                     |                                                                                                                                                                                                                          |                                                                                                                                                                            |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency                         |                                                                                                                                                                                                                          |                                                                                                                                                                            |
| <input type="checkbox"/> Reduce recidivism                                                               |                                                                                                                                                                                                                          |                                                                                                                                                                            |
| <input type="checkbox"/> Reduce substance abuse                                                          |                                                                                                                                                                                                                          |                                                                                                                                                                            |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system                                    |                                                                                                                                                                                                                          |                                                                                                                                                                            |
| <input checked="" type="checkbox"/> Improve wastewater management                                        | Avoid ocean intrusion and septic tank                                                                                                                                                                                    | Testing of the ground water pre- and                                                                                                                                       |

|                                                                   |                                                                                                   |                                                             |
|-------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------------------------|
|                                                                   | flooding.                                                                                         | post-dune restoration.                                      |
| <input checked="" type="checkbox"/> Improve stormwater management | Avoid ocean water intrusion and future flooding from overwhelming freshwater storm water systems. | Testing of the ground water pre- and post-dune restoration. |
| <input checked="" type="checkbox"/> Improve groundwater quality   | Avoid ocean intrusion and septic tank flooding.                                                   | Testing of the ground water pre- and post-dune restoration. |
| <input type="checkbox"/> Improve drinking water quality           |                                                                                                   |                                                             |
| <input checked="" type="checkbox"/> Improve surface water quality | Avoid ocean intrusion and septic tank flooding.                                                   | Testing of the ground water pre- and post-dune restoration. |
| <input type="checkbox"/> Other (Please describe):                 |                                                                                                   |                                                             |

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

| Type of Funding                                                            | Amount           | Percent of Total | Are the other sources of funds guaranteed in writing? |
|----------------------------------------------------------------------------|------------------|------------------|-------------------------------------------------------|
| 1. Amount Requested from the State in this Appropriations Project Request: | 5,000,000        | 100.0%           | N/A                                                   |
| 2. Federal:                                                                | 0                | 0.0%             | No                                                    |
| 3. State: (Excluding the requested Total Amount in #4d, Column F)          | 0                | 0.0%             | No                                                    |
| 4. Local:                                                                  | 0                | 0.0%             | No                                                    |
| 5. Other:                                                                  | 0                | 0.0%             | No                                                    |
| <b>TOTAL</b>                                                               | <b>5,000,000</b> | <b>100%</b>      |                                                       |

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?  
General Fund, Tourism Tax.
22. Has local approval been given for ongoing operating funds?  
Yes
23. Have you applied for alternative state funding?  
a. Wastewater Revolving Loan  
b. Drinking Water Revolving Loan  
c. Small Community Wastewater Treatment Grant  
d. Other (Please describe)  
e. N/A
24. Has project been addressed in a local, regional, or state plan?  
No
25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)  
No
26. What is the population economic status?  
a. Financially Disadvantaged Municipality  
b. Rural Area of Critical Economic Concern  
c. Rural Community Experiencing Economic Distress  
d. N/A
27. What is the status of planning?  
a. Ready  
b. Not Ready
28. What percentage of the planning process has been completed?  
100
29. What is the estimated planning completion date?  
1/31/2017

30. What is the status of design?  
 a. Ready  
 b. Not Ready
31. What percentage of design has been completed?  
100
32. What is the estimated design completion date?  
3/31/2017
33. List all required permits.  
Florida Department of Environmental Protection
34. What is the status of permitting?  
 a. Planned  
 b. Submitted  
 c. Received
35. What is the status of construction?  
 a. Ready  
 b. Not Ready
36. What percentage of construction has been completed?  
0
37. What is the estimated completion date of construction?  
11/30/2018