

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: The Dan Marino Foundation - Juvenile Reentry Virtual Interviewing Pilot Program
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Clay Ingram  
Members Copied: Daniel Perez

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					250,000	250,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Juvenile Justice
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Possible future funding adjustment

6. Requester:

- a. Name: Mary Partin
- b. Organization: The Dan Marino Foundation, Inc.
- c. Email: mpartin@danmarinofoundation.org
- d. Phone #: (954)368-6013

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Betsy Christy
- b. Organization: The Dan Marino Foundation, Inc.
- c. Email: bchristy@danmarinofoundation.org
- d. Phone #: (954)368-6016

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Susan Goldstein
- b. Firm: Susan Goldstein Consulting, Inc.
- c. Email: susan@slobby.com
- d. Phone #: (954)830-6300

9. Organization or Name of entity receiving funds:

- a. Name: The Dan Marino Foundation
- b. County (County where funds are to be expended): Broward, Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Customizable training for Florida's incarcerated youth, ages 15-19. A creative approach to support their successful reentry and to reduce the rate of recidivism, through the use of virtual technology. Employment is key to successful transition. The job interview can present the biggest challenge to employment. This program motivates youth using gamification and virtual technology, to practice and improve interviewing skills and reducing anxiety.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> b. Other Salary and Benefits	5% of Total Grant-Staff Accountant	12,500
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Project Manager, Program Coordinator	89,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Materials & Supplies, Computer Services, Equipment, Travel	75,500
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Contractor to customize Virtual Interactive Software to address challenges specific to youth offenders	73,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
<b>TOTAL</b>		<b>250,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Pilot has the support of the Florida Department of Juvenile Justice; the Broward Legislative Delegation (October 18, 2017); the Miami Dade Legislative Delegation (TBD January, 2018); Letters of Support-Florida International University, The Florida Council on Crime and Delinquency, and Here's Help.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Bailey K. (2009). The Causes of Recidivism in the Criminal Justice System and Why It Is Worth the Cost to Address Them, Durose, M.R., Cooper, A.D., & Snyder, H.N. (2014). Recidivism of Prisoners Released in 30 States in 2005: Patterns from 2005 to 2010. U.S. Department of Justice Special report #244205, Bresnahan, T., Rizzo, A.A., Burke, S.L., Partin, M.,&Trimmer, M. (2016). Using Virtual Interactive Training Agents (ViTA) with Adults with Autism and Other Developmental Disabilities.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Offenders often report being stressed about being interviewed for a job and especially have challenges with how to formulate responses for discussing their incarceration history. Getting a job can make a big difference for an offender, their families, and their community. This objective will be directly addressed with vocational interview skill training including practice activities designed to improve interviewing skills and reduce anxiety. Such training will be delivered as part of the offende

17b. Describe the direct services to be provided to the citizens by the funding requested.

The Virtual Interactive Training Agent (ViTA) is a virtual reality practice system initially designed to build job-interviewing competence and reduce anxiety in persons with Autism Spectrum and with U.S. Veterans. The system was developed by the University of Southern California Institute for Creative Technologies (USCICT) with the support of The Dan Marino Foundation, Google Health, and the U.S. Army. The diversity of training options provides 6 characters, each capable of 3 behavioral disposit

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Through employability skills, and interview training, participants will improve the degree to which they believe they have the ability to successfully gain employment and live independently.	Pre/post self-efficacy survey
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Builds knowledge to successfully overcome barriers including not just employment but overall, they gain confidence and self esteem conducting their lives	Pre-and Post-measures will be collected in the areas of self-determination, self-advocacy, and employment-related social skills
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		

<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	The goal for all participants completing the program is employment.	Employment placement percentage as reported to the Probation Department. Pre and post year-end stakeholder satisfaction surveys to measure the participant's belief that he/she can live independently, have acquired necessary skills to interview for employment.
<input checked="" type="checkbox"/> Reduce recidivism	Employment can make a strong contribution to recidivism-reduction efforts because it uses individual's time and efforts on pro-social activities, making them less likely to engage in riskier behaviors and to associate with people who do.	As a pilot program, employment and recidivism will be tracked through Probation Department to establish a baseline.
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Employment can make a strong contribution to recidivism-reduction efforts because it uses individual's time and efforts on pro-social activities, making them less likely to engage in riskier behaviors and to associate with people who do.	As a pilot program, employment and recidivism will be tracked through Probation Department to establish a baseline.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		

<input type="checkbox"/> Other (Please describe):		
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19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	250,000	61.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	160,039	39.0%	Yes
<b>TOTAL</b>	<b>410,039</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No