

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: St. Marks River Walk
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Halsey Beshears
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,295,000	1,295,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Standard policy is 10% retainage - if deliverable not met a monthly retainage will be 2%

6. Requester:

- a. Name: Zoe Mansfield
- b. Organization: City of St. Marks
- c. Email: cityofstmarks@comcast.net
- d. Phone #: (850)925-6224

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Zoe Mansfield
- b. Organization: City of St. Marks
- c. Email: cityofstmarks@comcast.net
- d. Phone #: (850)925-6224

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: City of St. Marks
- b. County (County where funds are to be expended): Wakulla
- c. Service Area (Counties being served by the service(s) provided with funding): Wakulla

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To construct a 1,500 LF multi-use path that will connect existing Tallahassee-St. Marks Trail and San Marcos de Apalachee Trail

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction of a new multi-use path and riverwalk	1,295,000
TOTAL		1,295,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)

- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

City Resolution 15-02 - St. Marks City Council

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

This specific segment of trail was designed and permitted by FDEP Parks and Recreation in 2006.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Improve increased outdoor recreational opportunities, can facilitate a hands on approach for appreciation of the history and environment of the local area, multi-modal transportation

17b. Describe the direct services to be provided to the citizens by the funding requested.

Increase number of visits from school groups, increase volume of visitors, increase in revenue to local businesses, and an increase in jobs within local area.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

Elderly persons

- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Provide increased outdoor	increase in volume of visitors

	recreational opportunities	
<input checked="" type="checkbox"/> Enrich cultural experience	Completes the trail from Tallahassee all the way to the Apalachee San Marco Fort	increase in number of visitors to surrounding attractions
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Can facilitate a hands on approach for appreciation of the history and environment of the local area and the need for its preservation	observe local fish wildlife for increase in population and diversity
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Allows for an appreciation of the history and environment of the local area while removing foot traffic from trampling environmentally sensitive areas	increase in volume of users of the trail, decrease in reported injuries or accidents in specified areas.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	allows for multi-modal transportation on a stable ADA compliant multi-use path and river walk	increase in volumes of users of the trail, decrease in reported injuries or accidents in specified area.
<input checked="" type="checkbox"/> Improve transportation conditions	allows for multi-modal transportation on stable ADA compliant multi-use path and riverwalk	increase in volumes of user of the trail, decrease in reported injuries or accidents in specified area
<input checked="" type="checkbox"/> Increase or improve economic activity	the project will enhance tourism by allowing people to safely walk or cycle between the two existing trails	increase in revenue to local businesses
<input checked="" type="checkbox"/> Increase tourism	the project will close the gap between the two existing trails and providing to an important destination. Provides stable access to natural resources areas for viewing, birding, etc	increase in volume of users of the trail

<input checked="" type="checkbox"/> Create specific immediate job opportunities	the construction and maintenance of the boardwalk will provide more access to area for green guides who are trained locally by the Wakulla Environmental Institute	increase in revenue to local businesses and surrounding area, increase in jobs
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Will remove pedestrian and cyclist traffic from trampling environmentally sensitive areas or causing erosion	identify minimized erosion
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,295,000	100.0%	N/A
2. Federal:	0	0.0%	No

3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	1,295,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No