

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: The DREAMS Center-Gang Resistance Education (GRE)
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Ramon Alexander
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					200,000	200,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Suspension/Refund of funds awarded

6. Requester:

- a. Name: Rudolph Ferguson, Sr.
- b. Organization: The Frontline Project, Inc. (The DREAMS Center)
- c. Email: rudolph@flipinc.org
- d. Phone #: (850)290-3752

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Rudolph Ferguson, Sr.
- b. Organization: The Frontline Project, Inc. (The DREAMS Center)
- c. Email: rudolph@flipinc.org
- d. Phone #: (850)290-3752

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: The Frontline Project, Inc.
- b. County (County where funds are to be expended): Leon
- c. Service Area (Counties being served by the service(s) provided with funding): Gadsden, Leon

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The objectives of the GRE Program are to reduce gang activity, teach students about the negative consequences of gang involvement, and develop positive relations between students and law enforcement officials.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Salaries will be used to hire two (2) part time community assistance specialist and one (1) full time Executive Director	37,500
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	To purchase (2) two desktop computers and (2) printers for the center to be used for the GRE program. Travel for staff will include trainings, conferences and conventions specifically geared to assist with GRE prevention strategies.	5,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Consultants and Contracted Services will be hired to assist with GRE Program goals and objectives that the Frontline Project/DREAMS Center may not be proficient in serving.	50,000
Operational Costs:		

<input checked="" type="checkbox"/> e. Salaries and Benefits	Salaries will be used to hire two (2) part time community assistance specialist and two (2) crime prevention coordinators	55,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Gang Resistance Educational supplies and materials for the program. Travel for youth to attend Crime Prevention Conferences including registration and lodging cost.	12,500
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Florida State University College of Social Work to include students that will study the communities affected by gang activities and violence in the effort to assist the DREAMS Center with the applicable approach to solving the gang epidemic in the affected areas of the city.	40,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		200,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Florida State University - College of Social Work - Letter of Support.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Studies on Gang Violence Prevention efforts

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The goal of this program is to educate students about the dangers of gangs, discourage gang membership, educate parents about the signs of gang involvement, and provide families with resources to reduce gang activities in their homes and neighborhoods.

17b. Describe the direct services to be provided to the citizens by the funding requested.

First, primary prevention provides resources to the community such as truancy programs and job development strategies. Secondly, the program identifies at-risk children ages 7-14 and reaches out to them through school and community-based organizations to pro-actively intervene before serious delinquency problems occur. The third approach uses targeted interventions with teens already involved with gangs. The program works with the youth and their families to foster communication and aid the teen

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)

- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental,		

criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Gang Resistance Education is a evidence-based curriculum facilitated by trained Instructors. The GRE Program consists of four components--a middle school curriculum, an elementary school curriculum, a summer program, and a families training component. The core, required portion of the program is the middle school curriculum, which seeks to reduce gang activity, delinquent behavior, and violence by teaching students the consequences of gang involvement and by teaching life skills.	The objectives of the GRE Program are to reduce gang activity, teach students about the negative consequences of gang involvement, and develop positive relations between students and law enforcement officials.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		

<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	200,000	97.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	5,000	2.4%	Yes
TOTAL	205,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years

- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M