

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Sweetwater Stormwater Improvements: Phase 2B North
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Bryan Avila
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		224,756	224,756		250,000	250,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Return funds back to the state

6. Requester:

- a. Name: Robert Herrada
- b. Organization: City of Sweetwater
- c. Email: rherrada@cityofsweetwater.fl.gov
- d. Phone #: (305)525-0594

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Robert Herrada
- b. Organization: City of Sweetwater
- c. Email: rherrada@cityofsweetwater.fl.gov
- d. Phone #: (305)525-0594

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Alex Miranda
- b. Firm: Flagler Strategies
- c. Email: alex@theflaglergroup.com
- d. Phone #: (305)519-5527

9. Organization or Name of entity receiving funds:

- a. Name: City of Sweetwater
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Construction of the Northern Sweetwater Stormwater Improvements projects, which consist of installing drainage structures (i.e, manholes conflict structures and inlets) drainage pipe, asphalt overlay, and swale restoration with the project limits. The completion of this project will result in mitigation of floods, prevention of property damage and loss, and improved traffic and public safety for businesses and individuals who visit the highly-frequented area.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The funds will be for construction activities, primarily for the installation of right-of-way drainage structures and drainage piping.	250,000
TOTAL		250,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Business owners, employees working in the area and visitors have complained about the flooding issue for many years by way of e-mail and phone calls.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Yes, a conceptual plan was done for the area and specific construction drawings have been prepared by an engineering firm.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	he project reduces pollutants from entering our ground water system. It reduces the probability of households and firms being damaged, also reduce the economic activity provided the individuals visiting, working or conducting commerce in the project area.	Physically measure the degree of flooding after each major storm and compare it to the previous years before the project was done.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Extreme flooding during rain events and insufficient infrastructure drastically hinder commerce in this area, which is industrial/commercial, through limiting movement of vehicles and merchandise.	Volume of complaints received via phone. Increases in investment and permits pulled to build in the area. Decrease in business lost, equipment damaged.
<input checked="" type="checkbox"/> Increase tourism	This area, located East of the Dophin Mall (along with large office complexes and several educational institutions), is ideal for hotels and other potential attractions, some of which are reticent to invest in said area due to lack of drainage	Building permits issued, new businesses

	infrastructure.	
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Mitigation of floods, prevention of property damage and loss, and improved traffic and public safety for residents and businesses.	Physically measure the degree of flooding after each major storm and compare it to the previous years before the project was done.
<input checked="" type="checkbox"/> Improve groundwater quality	The project allows for pollutants to be captured in the drainage structures from stormwater that flows into them. These pollutants would otherwise be floating in our streets and groundwater system.	Physically measure the degree of pollutants (grease cans, pesticides) captured in the new drainage structures after each major storm and compare it to the previous years before the project was done.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Stormwater that is collected via this drainage project ultimately gets discharged to a surface water body (.i.e adjacent canal). The new drainage structures capture pollutants that would have ultimately been going into our canal.	Measure any pollutants that have ended up in the surface water body during a major storm event compared to previous years.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	250,000	62.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	150,000	37.5%	Yes
5. Other:	0	0.0%	No
TOTAL	400,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

The City will cover all maintenance and operating fees for the necessary use and maintenance of all pertinent infrastructure, assets and equipment. The city also has a Public Works Department suitably equipped for this work.

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

Yes

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

100

29. What is the estimated planning completion date?

completed

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

In Bid

32. What is the estimated design completion date?

08/01/2018

33. List all required permits.

Department of Environmental Resource Management (DERM), Department of Health, Miami-Dade County, City of Sweetwater Public Works

34. What is the status of permitting?

- a. Planned
- b. Submitted
- c. Received

35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

12/31/2019