



Conference Committee on
House Infrastructure & Tourism Appropriations Subcommittee
Senate Transportation, Tourism, and Economic Development Appropriations

House Offer #1
Budget Spreadsheet

Tuesday, March 1, 2022
102 Reed Hall
9:30 AM

Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department	HB 5001					SB 2500					House Offer #1					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		ECONOMIC OPPORTUNITY																1
2	1100001	STARTUP (OPERATING)	1,509.00	112,509		687,073,561	687,186,070	1,509.00	112,509		687,073,561	687,186,070	1,509.00	112,509		687,073,561	687,186,070	2
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-		5,000,000	5,000,000		-		5,000,000	5,000,000		-		5,000,000	5,000,000	3
4	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-		-	-		-		(2,891,804)	(2,891,804)		-		-	-	4
5	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-		-	-		-		2,891,804	2,891,804		-		-	-	5
6	2000350	REALIGN BUDGET FOR FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT - DEDUCT		-		(19,000,000)	(19,000,000)		-		(19,000,000)	(19,000,000)		-		(19,000,000)	(19,000,000)	6
7	2000450	REALIGN BUDGET FOR FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT - ADD		-		19,000,000	19,000,000		-		19,000,000	19,000,000		-		19,000,000	19,000,000	7
8	2000550	REALIGN BUDGET TO SUPPORT BUREAU OF ECONOMIC SELF-SUFFICIENCY WORKLOAD INCREASE - DEDUCT		-		(239,417)	(239,417)		-		(239,417)	(239,417)		-		(239,417)	(239,417)	8
9	2000650	REALIGN BUDGET TO SUPPORT BUREAU OF ECONOMIC SELF-SUFFICIENCY WORKLOAD INCREASE - ADD		-		239,417	239,417		-		239,417	239,417		-		239,417	239,417	9
10	2000750	REALIGN BUDGET TO SUPPORT FINANCE AND ADMINISTRATION WORKLOAD INCREASE - DEDUCT		-		(502,169)	(502,169)		-		(502,169)	(502,169)		-		(502,169)	(502,169)	10
11	2000850	REALIGN BUDGET TO SUPPORT FINANCE AND ADMINISTRATION WORKLOAD INCREASE - ADD		-		502,169	502,169		-		502,169	502,169		-		502,169	502,169	11
12	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		(20,721)	(20,721)		-		(20,721)	(20,721)		-		(20,721)	(20,721)	12
13	3002010	REEMPLOYMENT ASSISTANCE CONTINUING OPERATIONS		-	30,000,000	-	30,000,000		-	15,000,000	-	15,000,000		-	30,000,000	-	30,000,000	13
14	3003050	PROVIDE ADDITIONAL STAFFING AND CONTRACTED SERVICES FOR THE OFFICE OF BROADBAND		-		200,000	200,000	1.00	-		320,168	320,168	1.00	-		320,168	320,168	14
15	3200100	REDUCE BUDGET AUTHORITY TO REFLECT LOSS OF TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT FUNDING		-					-		(346,977)	(346,977)		-		-	-	15
16	33V0020	REDUCE TARGETED PROGRAM EXPENSES		-		(2,400,000)	(2,400,000)		-		(2,400,000)	(2,400,000)		-		(2,400,000)	(2,400,000)	16
17	36150C0	CONSUMER-FIRST WORKFORCE SYSTEM		-	150,000,000	-	150,000,000		-		-	-		-	150,000,000	-	150,000,000	17
18	4100600	FLORIDA SPORTS FOUNDATION - ADDITIONAL FUNDING		-		500,000	500,000		-		500,000	500,000		-		500,000	500,000	18
19	4200470	FLORIDA JOB GROWTH GRANT FUNDING		-	25,000,000	-	25,000,000		-		-	-		-	-	-	-	19
20	4300000	VISIT FLORIDA		-		50,000,000	50,000,000		-		-	-		-	-	50,000,000	50,000,000	20
21	4300210	VISIT FLORIDA - RECURRING FUNDING		-		-	-		-		50,000,000	50,000,000		-		-	-	21
22	4610000	BUSINESS INITIATIVE PROJECTS		-		-	-		-		-	-		-		-	-	22
23		FCDI - Entrepreneurship and Small Business Support and Education (HB 4827)(Senate Form 1387)		-		-	-		-	150,000	-	150,000		-		-	-	23
24		Florida-Israel Business Accelerator (HB 2313)(Senate Form 1985)		-	125,000	-	125,000		-	250,000	-	250,000		-	250,000	-	250,000	24
25		Florida Trade Assistance Center Export Database (HB 9045)(Senate Form 1505)		-	125,000	-	125,000		-		-	-		-	250,000	-	250,000	25
26		Marine Research Hub of South Florida (HB 2597)(Senate Form 1660)		-	300,000	-	300,000		-	300,000	-	300,000		-	300,000	-	300,000	26
27		Regional Entrepreneurship Centers and Small Business Loan Fund (HB 2787)(Senate Form 2110)		-		-	-		-	500,000	-	500,000		-		-	-	27
28		Supercharge Startup Growth Florida - Tampa Bay (Senate Form 2687)		-		-	-		-	500,000	-	500,000		-	1,000,000	-	1,000,000	28
29	4700070	ECONOMIC DEVELOPMENT TOOLS		-	20,400,000	13,100,000	33,500,000		-	22,862,000	11,400,000	34,262,000		-	22,000,000	11,500,000	33,500,000	29
30	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		-		-	-		-		-	-		-		-	-	30
31		Empowered To Change International (HB 2909)(Senate Form 2183)		-	500,000	-	500,000		-		-	-		-	500,000	-	500,000	31
32		K-9 Behavioral Enrichment & Training To Enhance Rehoming - K-9 BETTER - Miami-Dade (Senate Form 2426)		-		-	-		-	100,000	-	100,000		-		-	-	32
33		Miami River Commission (HB 2475)(Senate Form 1255)		-		-	-		-	150,000	-	150,000		-	150,000	-	150,000	33
34		OCEARCH Mayport Research and Operations Center (Senate Form 2747)		-		-	-		-	1,000,000	-	1,000,000		-		-	-	34
35		Rales Rides - Senior Transportation Program (HB 3767)(Senate Form 1919)		-	200,000	-	200,000		-	212,000	-	212,000		-	212,000	-	212,000	35
36		San Antonio City Hall & Fire Station Hardening (Senate Form 2640)		-		-	-		-	60,000	-	60,000		-	-	-	-	36
37		Senior Housing Assistance Repair Program (HB 2959)(Senate Form 2056)		-		-	-		-	500,000	-	500,000		-	-	-	-	37
38		St. Lucie County Harbour Pointe District (HB 2035)(Senate Form 1070)		-		-	-		-	500,000	-	500,000		-	-	-	-	38
39		TEDC - Expansion of Social Services Programs (HB 4107)(Senate Form 2726)		-	400,000	-	400,000		-		-	-		-	400,000	-	400,000	39
40	6507400	AFFORDABLE HOUSING PROGRAMS		-		-	-		-		128,250,000	128,250,000		-		-	-	40
41	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		-		268,100,000	268,100,000		-		209,475,000	209,475,000		-		268,100,000	268,100,000	41
42	7000010	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE		-		120,000	120,000		-		-	-		-		120,000	120,000	42
43	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (Contingent HB 7065)		7,050,000		-	7,050,000		-		-	-		7,050,000		-	7,050,000	43
44		Non-Custodial Parent Employment Program (HB 2369)(Senate Form 1025)		-	250,000	-	250,000		-	500,000	-	500,000		-	250,000	-	250,000	44
45	8000100	WORKFORCE PROJECTS		-		-	-		-		-	-		-		-	-	45
46		Big Brothers Big Sisters School to Work Program (HB 4995)(Senate Form 2414)		-	500,000	-	500,000		-	500,000	-	500,000		-	500,000	-	500,000	46
47		Everglades Restoration Workforce Training Program (HB 2559)(Senate Form 1121)		-	850,000	-	850,000		-		-	-		-	1,700,000	-	1,700,000	47
48		FCDI - Workforce Education (HB 4831)(Senate Form 1388)		-		-	-		-	50,000	-	50,000		-		-	-	48
49		Florida Ready to Work (HB 3125)(Senate Form 2554)		-		-	-		-	500,000	-	500,000		-	1,000,000	-	1,000,000	49
50		Home Builders Institute (HBI) Building Careers for Veterans (HB 3001)(Senate Form 2064)		-	450,000	-	450,000		-		-	-		-	900,000	-	900,000	50
51		JARC Florida (HB 3367)(Senate Form 1946)		-	250,000	-	250,000		-	400,000	-	400,000		-	400,000	-	400,000	51
52		Manufacturing Talent Asset Pipeline (TAP)(HB 4165)(Senate Form 1500)		-	175,000	-	175,000		-	350,000	-	350,000		-	350,000	-	350,000	52
53		Operation New Uniform (HB 2741)(Senate Form 1228)		-		-	-		-	350,000	-	350,000		-	500,000	-	500,000	53
54		Plumbing Skills Program (HB 2653)(Senate Form 1993)		-	130,000	-	130,000		-		-	-		-	130,000	-	130,000	54
55		Treasure Coast Food Bank - Career Readiness and Workforce Training Program (HB 2107)(Senate Form 1501)		-		-	-		-	300,000	-	300,000		-	-	-	-	55
56		Trucking Industry Recruitment and Public Safety Campaign (HB 4595)		-	200,000	-	200,000		-		-	-		-	225,000	-	225,000	56
57		Veterans Entrepreneurship Initiative - Seminole County Expansion (HB 2211)(Senate Form 1066)		-		-	-		-	150,000	-	150,000		-	-	-	-	57

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					House Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
58	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM (Contingent HB 3)		-	20,000,000	-	20,000,000		-		-	-		-	20,000,000	-	20,000,000	58
59	8100310	JOBS FOR VETERANS PROGRAM - STATE GRANT STAFF RECRUITMENT AND RETENTION (Rate Only 574,520, SB 2500)																59
60	8100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT		-	3,410,094	-	3,410,094		3,410,094		-	3,410,094		3,410,094	-	-	3,410,094	60
61	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-			-		-			-		-		61
62	140220	HOUSING AND COMM DEV - FCO		-		-			-		-			-		-		62
63		Alpha Omega Miracle Home Campus - Phase I, II & IIIA (HB 4909)(Senate Form 1532)				-				1,000,000	-	1,000,000			-	-		63
64		Arcadia Boys and Girls Club Renovation and Expansion (HB 3875)(Senate Form 2549)				-	-			500,000	-	500,000			-	-		64
65		Bel Harbour Village Jetty Elevation and Safety Enhancements (HB 2697)(Senate Form 1614)			250,000	-	250,000			250,000	-	250,000			500,000	-	500,000	65
66		Bellevue Rd/Beville Rd/Clyde Morris Blvd Congestion Reliever Road Design Project (HB 2995)(Senate Form 2733)			200,000	-	200,000				-	-			400,000	-	400,000	66
67		Blountstown City Hall (HB 9307)(Senate Form 1938)			250,000	-	250,000				-	-			250,000	-	250,000	67
68		Broward Zoo Aquarium (HB 2263)(Senate Form 1081)			475,000	-	475,000				-	-			950,000	-	950,000	68
69		Camp Gilead Facility Improvements - Polk County (Senate Form 2563)				-	-			150,000	-	150,000			-	-		69
70		Casa Familia Shared Living (HB 2493)(Senate Form 1928)			1,000,000	-	1,000,000				-	-			2,000,000	-	2,000,000	70
71		Central Florida Smart City Centers (HB 3519)(Senate Form 2708)			2,000,000	-	2,000,000				-	-			2,500,000	-	2,500,000	71
72		Charlotte County Airport Aviation Technician Facility (HB 9111)(Senate Form 2062)			1,500,000	-	1,500,000				-	-			1,500,000	-	1,500,000	72
73		Charlotte County William R. Gaines, Jr. Veteran's Memorial Park (HB 9121)(Senate Form 2050)			1,000,000	-	1,000,000				-	-			2,000,000	-	2,000,000	73
74		Citizens Moving Forward - Renovation Project (HB 4601)			100,000	-	100,000				-	-			100,000	-	100,000	74
75		City of Clearwater - Site Fill (HB 9169)(Senate Form 1783)				-	-			1,000,000	-	1,000,000			-	-		75
76		City of Clearwater - Wave Attenuation Walls (HB 9171)(Senate Form 1785)				-	-			1,000,000	-	1,000,000			-	-		76
77		City of LeBelle Emergency Generators (Senate Form 2337)				-	-			130,000	-	130,000			-	-		77
78		City of Sanford Parking Facility (HB 9221)(Senate Form 2880)			750,000	-	750,000				-	-			750,000	-	750,000	78
79		Coral Springs - Public Safety/Public Works Building Hardening Project (HB 3543)(Senate Form 1396)			400,000	-	400,000			400,000	-	400,000			800,000	-	800,000	79
80		Cox Science Center and Aquarium Expansion - West Palm Beach (Senate Form 2704)				-	-			500,000	-	500,000			-	-		80
81		Crystal River Kings Bay River Walk Final Phase (HB 4997)(Senate Form 2473)			1,000,000	-	1,000,000			2,000,000	-	2,000,000			1,000,000	-	1,000,000	81
82		Florida Studio Theatre - Artists Theatre Wing (HB 2301)(Senate Form 1915)				-	-			500,000	-	500,000			-	-		82
83		Fort Myers Inclusive Playground for Children of All Abilities (HB 4565)			500,000	-	500,000				-	-			1,000,000	-	1,000,000	83
84		Greater Palm Harbor YMCA Field House and Family Locker Rooms (Senate Form 2790)				-	-			1,200,000	-	1,200,000			2,000,000	-	2,000,000	84
85		GWC Women's Club Restoration (HB 2411)(Senate Form 1176)				-	-			350,000	-	350,000			-	-		85
86		Habitat for Humanity at Citrus Springs (Senate Form 2086)				-	-			2,500,000	-	2,500,000			-	-		86
87		Hernando County Central Fueling Facility (HB 9213)(Senate Form 1166)			500,000	-	500,000				-	-			980,000	-	980,000	87
88		Holmes County Consolidated Government Efficiency Center (HB 3929)			750,000	-	750,000				-	-			1,500,000	-	1,500,000	88
89		Holmes County Public Safety Facility (Senate Form 2573)				-	-			500,000	-	500,000			250,000	-	250,000	89
90		Hope Partnership Attainable Housing (HB 3123)(Senate Form 2768)			250,000	-	250,000				-	-			250,000	-	250,000	90
91		IDignity Statewide Operational Headquarters - Orlando (Senate Form 2630)				-	-			500,000	-	500,000			500,000	-	500,000	91
92		Jewish Federation of Greater Naples - Campus Security (HB 2167)(Senate Form 1104)			245,000	-	245,000			245,000	-	245,000			245,000	-	245,000	92
93		K-9 Behavioral Enrichment & Training To Enhance Rehoming - K-9 BETTER - Miami-Dade (Senate Form 2426)				-	-			150,000	-	150,000			150,000	-	150,000	93
94		Leke Canine Recreation Elements (HB 2993)(Senate Form 1455)				-	-			200,000	-	200,000			-	-		94
95		Lincoln Park Community and Vocational Center (HB 2543)(Senate Form 1707)				-	-			152,600	-	152,600			-	-		95
96		Magnolia Oaks (Senate Form 2748)				-	-			700,000	-	700,000			-	-		96
97		McIntosh Town Hall (HB 2319)(Senate Form 1174)				-	-			500,000	-	500,000			250,000	-	250,000	97
98		Milton Community Center Expansion Project (HB 4599)(Senate Form 2617)			500,000	-	500,000				-	-			500,000	-	500,000	98
99		Monroe County Habitat for Humanity Affordable Housing (HB 2607)(Senate Form 1183)				-	-			250,000	-	250,000			-	-		99
100		OCEARCH Mayport Research and Operations Center (Senate Form 2747)				-	-			1,000,000	-	1,000,000			1,500,000	-	1,500,000	100
101		Rafferty Hope Center (HB 3805)			150,000	-	150,000				-	-			150,000	-	150,000	101
102		Royal Palm Beach - Commons Park Corporate Picnic Pavilions (HB 2435)(Senate Form 2274)				-	-			250,000	-	250,000			-	-		102
103		SafeZone Nassau (HB 3405)(Senate Form 1866)				-	-			38,000	-	38,000			-	-		103
104		San Antonio City Hall & Fire Station Hardening (Senate Form 2640)				-	-			440,000	-	440,000			-	-		104
105		Sports Training and Youth Tournament Complex (Senate Form 2754)				-	-			1,000,000	-	1,000,000			-	-		105
106		Stewart Street Facility Revitalization - Milton (HB 4597)(Senate Form 2618)			500,000	-	500,000				-	-			500,000	-	500,000	106
107		Town of Hilliard - Community Center/Hurricane Shelter Project (HB 3025)(Senate Form 1943)				-	-			250,000	-	250,000			-	-		107
108		Veteran Memorial Park Maintenance and Repair - Pensacola (Senate Form 2675)				-	-			250,000	-	250,000			250,000	-	250,000	108
109		Veterans Park Land Development (HB 9425)(Senate Form 2040)				-	-			250,000	-	250,000			-	-		109
110		Veterans Resource Center Phase II (HB 3639)(Senate Form 2621)			825,000	-	825,000			250,000	-	250,000			825,000	-	825,000	110
111		Victory Village Rehabilitation Project (HB 2451)(Senate Form 1819)				-	-			250,000	-	250,000			-	-		111
112	140221	WORKFORCE PROJECTS - FCO		-		-			-		-			-		-		112
113		Construction of Commercial Training Kitchen, for Persons with Autism and other disabilities (HB 4045)(Senate Form 1669)				-	-			250,000	-	250,000			350,000	-	350,000	113

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114		Marlin County REACH Center (HB 2977)(Senate Form 2066)				-	-			250,000	-	250,000						114
115	143150	SPACE, DEFENSE, RURAL INFR	-	-	-	-	-	-	-	-	1,600,000	1,600,000	-	-	-	1,600,000	1,600,000	115
116	990M000	MAINTENANCE AND REPAIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	116
117	080903	REED ACT PROJECT-STATEWIDE	-	-	-	1,467,000	1,467,000	-	-	-	1,467,000	1,467,000	-	-	-	1,467,000	1,467,000	117
118	Total	ECONOMIC OPPORTUNITY	1,509.00	7,162,509	266,410,094	1,023,139,841	1,296,712,444	1,510.00	3,522,603	64,339,600	1,092,318,031	1,160,180,234	1,510.00	10,572,603	254,967,000	1,023,260,008	1,288,799,611	118
119																		119
120		HIGHWAY SAFETY																120
121	1100001	STARTUP (OPERATING)	4,334.00	-	-	487,362,122	487,362,122	4,334.00	-	-	487,362,122	487,362,122	4,334.00	-	-	487,362,122	487,362,122	121
122	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT	-	-	-	-	-	-	-	-	(3,527,100)	(3,527,100)	-	-	-	-	-	122
123	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD	-	-	-	-	-	-	-	-	3,527,100	3,527,100	-	-	-	-	-	123
124	1800A20	REALIGN ADMINISTRATIVE AND SUPPORT POSITIONS - DEDUCT	(13.00)	-	-	(1,218,946)	(1,218,946)	(13.00)	-	-	(1,214,980)	(1,214,980)	(13.00)	-	-	(1,218,946)	(1,218,946)	124
125	1800A30	REALIGN ADMINISTRATIVE AND SUPPORT POSITIONS - ADD	13.00	-	-	1,218,946	1,218,946	13.00	-	-	1,214,980	1,214,980	13.00	-	-	1,218,946	1,218,946	125
126	2302110	PROVIDE FUNDING FOR INCREASED FUEL COST AND VEHICLE REPAIRS	-	-	-	1,900,000	1,900,000	-	-	-	1,900,000	1,900,000	-	-	-	1,900,000	1,900,000	126
127	2302140 / 2601020	PROVIDE FUNDING FOR INCREASED MAILROOM SERVICES EXPENSES	-	-	-	800,000	800,000	-	-	-	800,000	800,000	-	-	-	800,000	800,000	127
128	2401030	PROVIDE FUNDING FOR THE FLORIDA HIGHWAY PATROL CONDUCTED ELECTRICAL WEAPON (TASER) REPLACEMENT	-	-	-	3,822,800	3,822,800	-	-	-	1,540,000	1,540,000	-	-	-	1,540,000	1,540,000	128
129	2401530	REPLACEMENT OF NON-PURSUIT VEHICLES PER DEPARTMENT OF MANAGEMENT SERVICES CRITERIA	-	-	-	265,915	265,915	-	-	-	265,915	265,915	-	-	-	265,915	265,915	129
130	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	-	-	47,421	47,421	-	-	-	47,421	47,421	-	-	-	47,421	47,421	130
131	3000450	PRICE INCREASE FOR LEASES	-	-	-	325,000	325,000	-	-	-	325,000	325,000	-	-	-	325,000	325,000	131
132	3000460	PRICE INCREASE FOR MOTORIST SERVICES LEASES	-	-	-	292,500	292,500	-	-	-	292,500	292,500	-	-	-	292,500	292,500	132
133	3001A30	RECRUITMENT AND RETENTION	-	-	-	1,158,905	1,158,905	-	-	-	-	-	-	-	-	-	-	133
134	3008200	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES	-	-	-	550,000	550,000	-	-	-	550,000	550,000	-	-	-	550,000	550,000	134
135	3008500	INCREASE TRUST FUND AUTHORITY TO COVER HIREBACK COST INCREASES	-	-	-	800,200	800,200	-	-	-	5,800,200	5,800,200	-	-	-	5,800,200	5,800,200	135
136	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY	-	-	-	(2,506,118)	(2,506,118)	-	-	-	-	-	-	-	-	(2,506,118)	(2,506,118)	136
137	36125C0	MOTORIST MODERNIZATION PHASE II	-	-	-	9,993,740	9,993,740	-	-	-	9,993,740	9,993,740	-	-	-	9,993,740	9,993,740	137
138	36136C0	APPLICATION CLOUD ENVIRONMENT	-	-	-	4,862,407	4,862,407	-	-	-	4,862,407	4,862,407	-	-	-	4,862,407	4,862,407	138
139	36146C0	SOFTWARE OPERATIONAL SUPPORT	-	-	-	384,000	384,000	-	-	-	384,000	384,000	-	-	-	384,000	384,000	139
140	36190C0	NETWORK SECURITY - MULTI FACTOR AUTHENTICATION SOLUTION	-	-	-	321,780	321,780	-	-	-	321,780	321,780	-	-	-	321,780	321,780	140
141	4A00A10	COMMERCIAL DRIVER LICENSE (CDL) THIRD PARTY TESTING	-	-	-	-	-	6.00	-	-	570,119	570,119	6.00	-	-	570,119	570,119	141
142	4B00010	STATE TO STATE (S2S) VERIFICATION SERVICES	-	-	-	1,592,030	1,592,030	-	-	-	1,592,030	1,592,030	-	-	-	1,592,030	1,592,030	142
143	6007100	FLORIDA HIGHWAY PATROL AVIATION SUPPORT	-	-	-	3,184,500	3,184,500	-	-	-	-	-	-	-	-	3,184,500	3,184,500	143
144	990M000/ 990Z000	MAINTENANCE AND REPAIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	144
145	080016	SPECIAL PROJ/IMPR-ADM SVCS	-	-	-	1,393,521	1,393,521	-	-	-	1,393,521	1,393,521	-	-	-	1,393,521	1,393,521	145
146	083643	MAIN/REP/CONST-STATEWIDE	-	-	-	1,149,066	1,149,066	-	-	-	1,149,066	1,149,066	-	-	-	1,149,066	1,149,066	146
147	083644	FHP ACADEMY DRIVING RANGE	-	-	-	-	-	-	-	10,000,000	-	10,000,000	-	-	-	-	-	147
148	Total	HIGHWAY SAFETY	4,334.00	-	-	517,699,789	517,699,789	4,340.00	-	10,000,000	519,149,821	529,149,821	4,340.00	-	-	519,828,203	519,828,203	148
149																		149
150		MILITARY AFFAIRS																150
151	1100001	STARTUP (OPERATING)	453.00	19,607,111	-	39,801,108	59,408,219	453.00	19,607,111	-	39,801,108	59,408,219	453.00	19,607,111	-	39,801,108	59,408,219	151
152	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT	-	-	-	-	-	-	(27,947)	-	-	(27,947)	-	-	-	-	-	152
153	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD	-	-	-	-	-	-	27,947	-	-	-	-	-	-	-	-	153
154	2401000	REPLACEMENT EQUIPMENT	-	-	-	393,000	393,000	-	-	-	393,000	393,000	-	-	-	393,000	393,000	154
155	2401500	REPLACEMENT OF MOTOR VEHICLES	-	-	-	144,000	144,000	-	-	-	144,000	144,000	-	-	-	144,000	144,000	155
156	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT	-	-	-	233,000	233,000	-	-	-	170,000	170,000	-	-	-	233,000	233,000	156
157	3000A60	SALARIES ADJUSTMENT FOR CAMP BLANDING TRUST FUND	-	-	-	155,000	155,000	-	-	-	155,000	155,000	-	-	-	155,000	155,000	157
158	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE	-	-	2,000,000	-	2,000,000	-	-	2,000,000	-	2,000,000	-	-	2,000,000	-	2,000,000	158
159	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY	-	-	209,976	-	209,976	-	-	209,976	-	209,976	-	-	209,976	-	209,976	159
160	4700010	CAMP BLANDING REFORESTATION	-	-	-	40,000	40,000	-	-	-	40,000	40,000	-	-	-	40,000	40,000	160
161	990M000	MAINTENANCE AND REPAIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	161
162	080956	FACILITIES REPAIR & MAINT	-	-	-	-	-	-	-	-	590,000	590,000	-	-	26,000,000	590,000	26,590,000	162
163	990S000	SPECIAL PURPOSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	163
164	087080	COUNTERDRUG HQS BLDG	-	-	-	2,165,000	2,165,000	-	-	-	2,165,000	2,165,000	-	-	-	2,165,000	2,165,000	164
165	Total	MILITARY AFFAIRS	453.00	19,607,111	2,209,976	42,931,108	64,748,195	453.00	19,607,111	2,209,976	43,458,108	65,275,195	453.00	19,607,111	28,209,976	43,521,108	91,338,195	165
166																		166
167		DEPT OF STATE																167
168	1100001	STARTUP (OPERATING)	414.00	52,168,906	-	22,371,922	74,540,828	414.00	52,168,906	-	22,371,922	74,540,828	414.00	52,168,906	-	22,371,922	74,540,828	168
169	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT	-	-	-	-	-	-	(254,771)	-	(224)	(254,995)	-	-	-	-	-	169
170	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD	-	-	-	-	-	-	254,771	-	224	254,995	-	-	-	-	-	170
171	2004000	REALIGN BUDGET AUTHORITY BETWEEN OPERATING CATEGORIES OF EXPENDITURES - DEDUCT	-	(2,169,285)	-	-	(2,169,285)	-	(2,169,285)	-	-	(2,169,285)	-	(2,169,285)	-	-	(2,169,285)	171
172	2005000	REALIGN BUDGET AUTHORITY BETWEEN OPERATING CATEGORIES OF EXPENDITURES - ADD	-	2,169,285	-	-	2,169,285	-	2,169,285	-	-	2,169,285	-	2,169,285	-	-	2,169,285	172
173	2401500	REPLACEMENT OF MOTOR VEHICLES	-	-	168,177	-	168,177	-	-	168,177	-	168,177	-	-	168,177	-	168,177	173
174	24020C0	FEASIBILITY STUDY - FLORIDA VOTER REGISTRATION SYSTEM MODERNIZATION	-	-	450,000	-	450,000	-	-	450,000	-	450,000	-	-	450,000	-	450,000	174
175	2402500	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS	-	-	-	164,213	164,213	-	-	-	164,213	164,213	-	-	-	164,213	164,213	175
176	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	2,675	-	-	2,675	-	2,675	-	-	2,675	-	2,675	-	-	2,675	176
177	3003180	VOTER REGISTRATION ACTIVITIES (Contingent on HB 7061 becoming law)	15.00	1,025,301	67,380	-	1,092,681	15.00	1,025,301	67,380	-	1,092,681	15.00	1,025,301	67,380	-	1,092,681	177
178	33V0310	REDUCTION IN TRUST FUND AUTHORITY - RECORDS MANAGEMENT TRUST FUND	-	-	-	(491,000)	(491,000)	-	-	-	(491,000)	(491,000)	-	-	-	(491,000)	(491,000)	178

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					House Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
179	36317C0	CAMPAIGN FINANCE SYSTEM	-	-	450,000	-	450,000	-	-	450,000	-	450,000	-	-	450,000	-	450,000	179
180	36318C0	FLORIDA RULES MODERNIZATION	-	-	250,000	-	250,000	-	-	250,000	-	250,000	-	-	250,000	-	250,000	180
181	4800100	DEPARTMENT WIDE LITIGATION EXPENSES	-	-	1,000,000	-	1,000,000	-	-	-	-	-	-	-	1,000,000	-	1,000,000	181
182	4900100	CULTURAL AND MUSEUM GRANTS	-	-	32,404,632	-	32,404,632	-	-	-	-	-	-	-	46,010,129	-	46,010,129	182
183		Museum of Science and History of Jacksonville - Early Learning Initiative (HB 4981)(Senate Form 2633)	-	-	-	-	-	-	-	103,436	-	103,436	-	-	-	-	-	183
184		Sarasota Performing Arts Center - Resiliency-Focused Architecture and Design (HB 2669)(Senate Form 2053)	-	-	495,000	-	495,000	-	-	-	-	-	-	-	990,000	-	990,000	184
185		The Pinellas Science Center - STEAM Education (HB 9033)	-	-	250,000	-	250,000	-	-	-	-	-	-	-	500,000	-	500,000	185
186		Vero Beach Art Club Art Education for Adolescents and Veterans (Senate Form 2381)	-	-	-	-	-	-	-	33,000	-	33,000	-	-	35,000	-	35,000	186
187	4900200	CULTURE BUILDS FLORIDA	-	-	3,077,996	-	3,077,996	-	-	-	-	-	-	-	3,077,996	-	3,077,996	187
188	4900400	FLORIDA HUMANITIES COUNCIL (HB 2503)(Senate Form 1459)	-	-	500,000	-	500,000	-	-	-	-	-	-	-	500,000	-	500,000	188
189	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (HB 4391)(Senate Form 1931)	-	-	400,000	-	400,000	-	-	720,000	-	720,000	-	-	800,000	-	800,000	189
190	4900800	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER (HB 2095)(Senate Form 1642)	-	-	-	-	-	-	-	500,000	-	500,000	-	-	750,000	-	750,000	190
191	7400000	HISTORIC PRESERVATION GRANTS	-	-	117,372	-	117,372	-	-	-	-	-	-	-	117,372	-	117,372	191
192		Palm Beach County Oral History Project (HB 3331)(Senate Form 2788)	-	-	47,400	-	47,400	-	-	-	-	-	-	-	47,400	-	47,400	192
193		West Florida Historic Preservation - Site Preservation and Operations (HB 4603)(Senate Form 2042)	-	-	600,000	-	600,000	-	-	250,000	-	250,000	-	-	750,000	-	750,000	193
194	7501200	DIVISION OF CORPORATIONS ELECTRONIC IMAGING CONVERSION PROJECT	-	-	500,000	-	500,000	-	-	500,000	-	500,000	-	-	500,000	-	500,000	194
195	7900050	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG (HB 2317)(Senate Form 1046)	-	-	-	-	-	-	-	750,000	-	750,000	-	-	-	-	-	195
196	8500A20	OFFICE OF ELECTION CRIMES AND SECURITY (Contingent on HB 7061 becoming law)	15.00	1,092,541	67,380	-	1,159,921	15.00	1,092,541	67,380	-	1,159,921	15.00	1,092,541	67,380	-	1,159,921	196
197	8500200	ELECTRONIC REGISTRATION INFORMATION SYSTEM CENTER (ERIC)	-	-	575,000	-	575,000	-	-	575,000	-	575,000	-	-	575,000	-	575,000	197
198	8500800	HELP AMERICA VOTE ACT (HAVA) - 2020 ELECTION SECURITY GRANT FUNDING	-	-	-	8,000,000	8,000,000	-	-	-	8,000,000	8,000,000	-	-	-	8,000,000	8,000,000	198
199	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS	-	-	1,500,000	-	1,500,000	-	-	1,500,000	-	1,500,000	-	-	1,500,000	-	1,500,000	199
200	9700100	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS	-	-	2,000,000	-	2,000,000	-	-	2,000,000	-	2,000,000	-	-	2,000,000	-	2,000,000	200
201	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	201
202	140015	G/A-SPEC CAT-CUL FAC PROG	-	-	-	-	-	-	-	5,516,722	-	5,516,722	-	-	15,845,698	-	15,845,698	202
203		ChamplainTowers South Memorial	-	-	500,000	-	500,000	-	-	2,500,000	-	2,500,000	-	-	1,000,000	-	1,000,000	203
204		Carter G. Woodson African American History Museum (HB 3769)(Senate Form 1838)	-	-	-	-	-	-	-	500,000	-	500,000	-	-	-	-	-	204
205		Daytona Beach Veterans Museum and Education Center (Senate Form 2283)	-	-	-	-	-	-	-	126,000	-	126,000	-	-	126,000	-	126,000	205
206		Fort King Museum, Education, and Tourism Center (HB 2247)(Senate Form 1684)	-	-	-	-	-	-	-	350,000	-	350,000	-	-	350,000	-	350,000	206
207		Hillsborough County African-American Arts and Cultural Center (Senate Form 2701)	-	-	-	-	-	-	-	500,000	-	500,000	-	-	-	-	-	207
208		West Lewisville Education Center (HB 3571)(Senate Form 1468)	see line# 231	-	-	-	-	-	-	400,000	-	400,000	see line# 231	-	-	-	-	208
209		Miami Military Museum and Memorial (HB 2031)(Senate Form 1263)	-	-	-	-	-	-	-	150,000	-	150,000	-	-	-	-	-	209
210		Military History Museum Building Expansion - Osceola (Senate Form 2465)	-	-	-	-	-	-	-	400,000	-	400,000	-	-	-	-	-	210
211		Museum of Science and History of Jacksonville - Early Learning Initiative (HB 4981)(Senate Form 2633)	-	-	-	-	-	-	-	196,564	-	196,564	-	-	-	-	-	211
212		Nassau County Performing Arts Centre (HB 3027)(Senate Form 2032)	-	-	-	-	-	-	-	300,000	-	300,000	-	-	-	-	-	212
213		Pasco County Cultural Arts (HB 9249)(Senate Form 2331)	-	-	-	-	-	-	-	750,000	-	750,000	-	-	-	-	-	213
214		Pioneer Florida Museum and Village Archives Center (HB 3011)(Senate Form 1736)	-	-	-	-	-	-	-	300,000	-	300,000	-	-	300,000	-	300,000	214
215		Polk County History Center Chiller and Air Handler Replacement (HB 2513)(Senate Form 1631)	-	-	-	-	-	-	-	1,250,000	-	1,250,000	-	-	-	-	-	215
216		Ruth Eckerd Hall: Safety, Health & Energy Improvements (HB 2357)(Senate Form 1099)	-	-	500,000	-	500,000	-	-	500,000	-	500,000	-	-	500,000	-	500,000	216
217		tag! Children's Museum (HB 4911)(Senate Form 2084)	-	-	350,000	-	350,000	-	-	-	-	-	-	-	500,000	-	500,000	217
218		The Nygren Buggy Collection (HB 2131)(Senate Form 1064)	-	-	-	-	-	-	-	25,000	-	25,000	-	-	-	-	-	218
219		The Pinellas Science Center (HB 3831)(Senate Form 1464)	-	-	1,500,000	-	1,500,000	-	-	500,000	-	500,000	-	-	1,500,000	-	1,500,000	219
220		West Park Cultural Facilities Development (HB 4187)(Senate Form 1900)	-	-	-	-	-	-	-	348,815	-	348,815	-	-	-	-	-	220
221	140020	G/A-SPEC CAT-ACQ, REST/HIS	-	-	-	-	-	-	-	21,535,216	-	21,535,216	-	-	21,535,216	-	21,535,216	221
222		Bay of Pigs - Brigade 2506 Museum and Library (HB 2925)(Senate Form 1650)	-	-	-	-	-	-	-	250,000	-	250,000	-	-	-	-	-	222
223		City of Lake Helen - Historic City Hall Roof and Window Replacement (HB 3995)(Senate Form 1085)	-	-	-	-	-	-	-	180,000	-	180,000	-	-	-	-	-	223
224		Coral Gables - Restoration of Historic Gondola Building (HB 4173)(Senate Form 2744)	-	-	375,000	-	375,000	-	-	-	-	-	-	-	750,000	-	750,000	224
225		Exterior Restoration of the Historic Sidney & Berne Davis Art Center - Phase 1 (HB 4581)(Senate Form 1904)	-	-	-	-	-	-	-	500,000	-	500,000	-	-	500,000	-	500,000	225
226		GFWC Dade City Woman's Club Historic Building Restoration (HB 3747)(Senate Form 2308)	-	-	-	-	-	-	-	300,000	-	300,000	-	-	-	-	-	226
227		Groveland Historic Train Station (HB 3195)(Senate Form 1725)	-	-	-	-	-	-	-	236,641	-	236,641	-	-	200,000	-	200,000	227
228		Harry S. Truman Little White House Exterior Hardening and Interior Restoration (HB 2489)(Senate Form 1182)	-	-	125,000	-	125,000	-	-	250,000	-	250,000	-	-	250,000	-	250,000	228
229		Historic Peck Center Repairs Phase 2 (HB 3139)(Senate Form 1869)	-	-	-	-	-	-	-	250,000	-	250,000	-	-	-	-	-	229
230		Maitland Art Center Structural Rehabilitation (HB 3647)(Senate Form 2075)	-	-	-	-	-	-	-	200,000	-	200,000	-	-	-	-	-	230
231		West Lewisville Education Center (HB 3571)(Senate Form 1468)	-	-	400,000	-	400,000	see line# 208	-	-	-	-	-	-	612,711	-	612,711	231

Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department	HB 5001					SB 2500					House Offer #1					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
232		Renovation of Old Stanton High School (HB 4473)(Senate Form 1934)			750,000	-	750,000				-	-			1,500,000	-	1,500,000	232
233		Woman's Club Stabilization and Restoration - Phase 2 - New Smyrna Beach (Senate Form 1087)				-	-			500,000	-	500,000			500,000	-	500,000	233
234	990P000	INCREASED CAPACITY				-	-				-	-				-	-	234
235	087571	FACILITIES CONSTRUCTN/RENOV			13,766,029	-	13,766,029			17,200,000	-	17,200,000				-	-	235
236	Total	DEPT OF STATE	444.00	54,289,423	63,186,366	30,045,135	147,520,924	444.00	54,289,423	64,399,331	30,045,135	148,733,889	444.00	54,289,423	106,575,459	30,045,135	190,910,017	236
237																		237
238		DEPT OF TRANSPORTATION																238
239	1100001	STARTUP (OPERATING)	6,175.00	-		810,605,232	810,605,232	6,175.00	-		810,605,232	810,605,232	6,175.00	-		810,605,232	810,605,232	239
240	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				303,718,282	303,718,282				303,718,282	303,718,282				303,718,282	303,718,282	240
241	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT				-	-				(6,590,969)	(6,590,969)				-	-	241
242	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD									6,590,969	6,590,969						242
243	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(14.00)			(1,104,392)	(1,104,392)	(14.00)			(1,104,392)	(1,104,392)	(14.00)			(1,104,392)	(1,104,392)	243
244	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	14.00			1,104,392	1,104,392	14.00			1,104,392	1,104,392	14.00			1,104,392	1,104,392	244
245	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(17.00)			(1,336,728)	(1,336,728)	(17.00)			(1,336,728)	(1,336,728)	(17.00)			(1,336,728)	(1,336,728)	245
246	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	17.00			1,336,728	1,336,728	17.00			1,336,728	1,336,728	17.00			1,336,728	1,336,728	246
247	2001100	REALIGN BASE WITHIN ENTITY - DEDUCT				(223,600)	(223,600)				(223,600)	(223,600)				(223,600)	(223,600)	247
248	2001200	REALIGN BASE WITHIN ENTITY - ADD				223,600	223,600				223,600	223,600				223,600	223,600	248
249	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT				(684,060)	(684,060)				(684,060)	(684,060)				(684,060)	(684,060)	249
250	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD				684,060	684,060				684,060	684,060				684,060	684,060	250
251	2401000	REPLACEMENT EQUIPMENT				5,654,043	5,654,043				5,654,043	5,654,043				5,654,043	5,654,043	251
252	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(54,476)	(54,476)				(54,476)	(54,476)				(54,476)	(54,476)	252
253	33V0850	REDUCE EXCESS BUDGET AUTHORITY				(10,000,000)	(10,000,000)				(10,000,000)	(10,000,000)				(10,000,000)	(10,000,000)	253
254	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS				2,000,000	2,000,000									2,000,000	2,000,000	254
255	36213C0	NETWORK COMMUNICATIONS RECOVERY AND SECURITY									742,807	742,807						255
256	36220C0	STORAGE AREA NETWORK REPLACEMENT				3,582,400	3,582,400				3,582,400	3,582,400				3,582,400	3,582,400	256
257	36221C0	DATA INFRASTRUCTURE MODERNIZATION				1,735,743	1,735,743				1,735,743	1,735,743				1,735,743	1,735,743	257
258	36252C0	SECURITY INTELLIGENCE AND MONITORING				780,000	780,000									780,000	780,000	258
259	36253C0	SECURITY RISK MANAGEMENT PROGRAM				326,300	326,300									326,300	326,300	259
260	36254C0	VIRTUAL MOBILITY DATA MANAGEMENT				688,281	688,281									688,281	688,281	260
261	36342C0	GEOSPATIAL ROADWAY DATA STRATEGIC FRAMEWORK				458,640	458,640				458,640	458,640				458,640	458,640	261
262	4001000	INCREASED OPERATING COSTS				3,841,142	3,841,142				3,841,142	3,841,142				3,841,142	3,841,142	262
263	5507700	TOLLING OPERATIONAL COSTS				7,200,000	7,200,000				7,200,000	7,200,000				7,200,000	7,200,000	263
264	5509000	COMMERCIAL DRIVER'S LICENSE (CDL) TRAINING, TESTING AND LICENSING									500,000	500,000				500,000	500,000	264
265	6001160	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE									2,500,000	2,500,000						265
266	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED									6,000,000	6,000,000				6,000,000	6,000,000	266
267	990C000	CODE CORRECTIONS																267
268	080002	MINOR REPAIRS/IMPROV-STATE				9,415,442	9,415,442				9,415,442	9,415,442				9,415,442	9,415,442	268
269	990E000	ENVIRONMENTAL PROJECTS																269
270	088763	ENVIRON SITE RESTORATION				475,000	475,000				475,000	475,000				475,000	475,000	270
271	990F000	SUPPORT FACILITIES																271
272	080002	MINOR REPAIRS/IMPROV-STATE				3,068,349	3,068,349				3,068,349	3,068,349				3,068,349	3,068,349	272
273	990T000	TRANSPORTATION WORK PROGRAM				10,786,471,700	10,786,471,700				10,739,982,431	10,739,982,431				11,085,667,142	11,085,667,142	273
274	088862	LOCAL TRANSPORTATION PROJ													25,300,000		25,300,000	274
275		22nd Avenue and Selmon Expressway Intersection Signalization - Tampa (HB 4809)(Senate Form 1762)									1,000,000	1,000,000						275
276		8th Street Roadway and Drainage Improvements - Laurel Hill (HB 3721)(Senate Form 1166)									350,000	350,000			350,000		350,000	276
277		Amelia Island Trail Phase 4 - Nassau County (HB 3047)(Senate Form 1940)									1,000,000	1,000,000						277
278		Bay County Watson Bayou Dredging Entrance Channel and Turning Basin - Phase 2 (HB 9057)(Senate Form 2222)			1,150,000		1,150,000				1,000,000	1,000,000			1,150,000		1,150,000	278
279		Beulah Pedestrian Bridge (HB 4309)(Senate Form 2419)			1,276,618		1,276,618				1,000,000	1,000,000			2,000,000		2,000,000	279
280		Brooksville Tampa Bay Regional Airport - Runway Rehabilitation (HB 4961)(Senate Form 2333)									2,000,000	2,000,000						280
281		Brooksville Tampa Bay Regional Airport and Technology Center Multi-Modal Project (HB 9001)(Senate Form 1193)									2,000,000	2,000,000						281
282		Chickasaw Road Expansion Project (HB 2315)(Senate Form 1201)			300,000		300,000				300,000	300,000			300,000		300,000	282
283		Citrus Grove Road Phase II (HB 3577)(Senate Form 2089)									1,000,000	1,000,000						283
284		City of Anna Maria Reimagining Pine Avenue - Phase 1 (HB 4931)(Senate Form 1508)									1,288,440	1,288,440			1,200,000		1,200,000	284
285		City of Fort Walton Beach - Lewis Turner Area Traffic Improvements (HB 3641)(Senate Form 2440)									1,500,000	1,500,000			1,500,000		1,500,000	285
286		City of Lynn Haven Road Repairs (HB 9079)(Senate Form 2808)			500,000		500,000								1,000,000		1,000,000	286
287		City of Ocala - NW 44th Avenue Extension Project (HB 3127)(Senate Form 2091)			500,000		500,000			8,000,000		8,000,000			1,000,000		1,000,000	287
288		City of Oldsmar - Douglas Road Improvements (HB 2833)(Senate Form 1209)									1,000,000	1,000,000						288
289		City of Wauchula Municipal Airport Improvements (Senate Form 2555)									2,500,000	2,500,000						289
290		County Line Road Widening - Hernando County (Senate Form 2765)								50,000,000		50,000,000						290
291		Clay County Greenways Expansion (HB 3695)(Senate Form 1565)			1,000,000		1,000,000				1,000,000	1,000,000			1,500,000		1,500,000	291

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					House Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
292		Cooper City Comprehensive Traffic Calming Study and Implementation (HB 3091)(Senate Form 2160)				-	-				125,000	125,000			-	-	-	292
293		Coral Gables Mobility Hub (HB 2637)			975,000	-	975,000				-	-			975,000	-	975,000	293
294		County Road 42 Flood Zone Crossing Improvements (HB 2541)(Senate Form 1714)				-	-				500,000	500,000			500,000	-	500,000	294
295		CR 121 Resurfacing - Nassau County (HB 3037)(Senate Form 1941)				-	-			9,500,000	-	9,500,000			-	-	-	295
296		CR 210 Bridge Rehabilitation - Putnam County (Senate Form 2732)				-	-				250,000	250,000			1,000,000	-	1,000,000	296
297		CR 2209 - Four Lane Road Construction (HB 4903)(Senate Form 1947)				-	-				500,000	500,000			-	-	-	297
298		CR 232 Pavement Rehabilitation - Alachua (Senate Form 2797)				-	-				250,000	250,000			-	-	-	298
299		Crandon Boulevard Intersection Improvements (HB 2477)(Senate Form 2281)				-	-				250,000	250,000			-	-	-	299
300		Crystal Lake Paving Improvements (HB 9285)(Senate Form 2493)			225,083	-	225,083				-	-			450,166	-	450,166	300
301		Crystal River Airport Runway Extension and Environmental Assessment (HB 4987)(Senate Form 1704)				-	-			7,100,000	-	7,100,000			-	-	-	301
302		Crystal River Turkey Oak Bypass (HB 4991)(Senate Form 2475)				-	-			20,700,000	-	20,700,000			-	-	-	302
303		DeFuniak Springs Airport Expansion Project (HB 9453)(Senate Form 2495)				-	-				1,000,000	1,000,000			-	-	-	303
304		Destin Easement Multi-Use Trail/Linear Park Project (HB 4547)(Senate Form 2486)			270,000	-	270,000				270,000	270,000			270,000	-	270,000	304
305		Dixie County Schools Access Roads (Senate Form 2791)				-	-				250,000	250,000			-	-	-	305
306		Downtown Flagler Street Lighting Project (HB 2395)(Senate Form 2396)				-	-				200,000	200,000			-	-	-	306
307		Dunnellon Trail (HB 3039)			1,268,500	-	1,268,500				-	-			1,268,500	-	1,268,500	307
308		Five-point Intersection Roundabout - Dade City (HB 2621)(Senate Form 2172)				-	-				4,200,000	4,200,000			-	-	-	308
309		Flagler Central Commerce Parkway Construction (HB 4837)(Senate Form 1547)				-	-				400,000	400,000			3,000,000	-	3,000,000	309
310		Florida Gulf & Atlantic Railroad Panhandle Track Rehabilitation (HB 3653)(Senate Form 2719)			435,000	-	435,000				-	-			870,000	-	870,000	310
311		Fort Island Trail Multi-Use Path Phase 1 (HB 4983)(Senate Form 1702)				-	-			9,250,000	-	9,250,000			-	-	-	311
312		Fort Meade Road Repaving (HB 2517)			500,000	-	500,000				-	-			1,000,000	-	1,000,000	312
313		Fort Myers Beach Time Square Renovation (HB 3679)(Senate Form 2655)				-	-				1,000,000	1,000,000			-	-	-	313
314		Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HB 3753)(Senate Form 2487)			187,500	-	187,500				187,500	187,500			187,500	-	187,500	314
315		Fruitville Road Capacity Improvement Project - Sarasota (HB 3881)(Senate Form 1916)			3,000,000	-	3,000,000				-	-			4,000,000	-	4,000,000	315
316		Gray Street Complete Street Improvement Project - Tampa (HB 2901)(Senate Form 1907)			250,000	-	250,000				-	-			250,000	-	250,000	316
317		Gulf County Airport Infrastructure (HB 9331)(Senate Form 1964)			975,000	-	975,000				-	-			975,000	-	975,000	317
318		Harvest Hops Park Sidewalks (HB 4825)(Senate Form 1913)			1,000,000	-	1,000,000				-	-			1,170,000	-	1,170,000	318
319		Highland Beach Crosswalks Phase 2 (HB 3355)(Senate Form 2204)			60,000	-	60,000				-	-			60,000	-	60,000	319
320		Indian Rocks Road Bridge and Roadway Improvements - Belleair (Senate Form 2181)				-	-				1,111,000	1,111,000			500,000	-	500,000	320
321		Jackson County Road Drainage Mitigation Projects (HB 9277)(Senate Form 2597)				-	-				1,500,000	1,500,000			-	-	-	321
322		Kinloch Roadway Neighborhood Improvements - Miami (HB 3745)(Senate Form 1351)				-	-				1,500,000	1,500,000			-	-	-	322
323		Lacoochee Industrial Area Right-of-Way Improvements (HB 3813)(Senate Form 2069)				-	-			5,919,395	-	5,919,395			-	-	-	323
324		Lake Clarke Shores - Pine Tree Lane Bridge Safety Upgrades (HB 2001)(Senate Form 1041)			300,000	-	300,000				-	-			600,000	-	600,000	324
325		Lauderdale Lakes Greenway Trail (HB 4325)(Senate Form 1854)				-	-				402,955	402,955			402,995	-	402,995	325
326		Legacy Trail Extension and Improvements (HB 2587)(Senate Form 2247)			500,000	-	500,000				-	-			500,000	-	500,000	326
327		Loxahatchee Groves North Road Equestrian/Multi-Use Trail (HB 3421)(Senate Form 2112)			45,000	-	45,000				-	-			45,000	-	45,000	327
328		Ludlam Trail Corridor (HB 2839)(Senate Form 1422)				-	-				1,500,000	1,500,000			2,000,000	-	2,000,000	328
329		Madeira Beach Roadway Improvements (HB 4371)(Senate Form 1380)				-	-				1,000,000	1,000,000			500,000	-	500,000	329
330		Main Street Streetscape Improvements - City of Sarasota (HB 2585)(Senate Form 2246)				-	-				400,000	400,000			-	-	-	330
331		Manatee County - Moccasin Willow Road Expansion Segment 2 (HB 3879)(Senate Form 1628)			5,000,000	-	5,000,000				1,000,000	1,000,000			7,500,000	-	7,500,000	331
332		Manatee County - Pedestrian Overpass Across US 41 (HB 9247)(Senate Form 2306)				-	-				1,000,000	1,000,000			-	-	-	332
333		Marco Island Smokehouse Bay Bridge Replacement (HB 2717)(Senate Form 1227)			1,400,000	-	1,400,000				1,702,512	1,702,512			1,702,512	-	1,702,512	333
334		Marlin Road Improvement Project (HB 2629)(Senate Form 2608)				-	-				520,000	520,000			-	-	-	334
335		Marquis Way Connector Road/SR 20 Bypass Road to US 331 (HB 3947)(Senate Form 2765)			500,000	-	500,000				-	-			-	-	-	335
336		Miami Lakes NW 154th Street and Palmetto Expressway Turn Lanes (HB 3509)(Senate Form 1236)				-	-				250,000	250,000			400,000	-	400,000	336
337		Miami Shores Village NE 104th Street Roadway Improvements (HB 9139)(Senate Form 2366)				-	-				655,000	655,000			500,000	-	500,000	337
338		Midway Street Lights (HB 4399)(Senate Form 2213)			250,000	-	250,000				450,000	450,000			500,000	-	500,000	338
339		Miramar Parkway LED Streetlight Improvements (HB 2351)(Senate Form 1221)			150,000	-	150,000				150,000	150,000			150,000	-	150,000	339
340		Morningside Drive Extension - Dade City (HB 2617)(Senate Form 2058)				-	-			9,000,000	-	9,000,000			-	-	-	340
341		Nellie Drive Connection (HB 3949)(Senate Form 2492)			1,600,000	-	1,600,000				-	-			1,600,000	-	1,600,000	341
342		NFMIP Parkway/Project Wave (HB 3863)(Senate Form 2793)			1,500,000	-	1,500,000				-	-			2,959,000	-	2,959,000	342
343		Niceville Area Multi-Purpose Pathway (Senate Form 2672)				-	-				250,000	250,000			500,000	-	500,000	343
344		North Francisco Street Improvements - Clewiston (HB 4441)(Senate Form 1273)				-	-				500,000	500,000			-	-	-	344

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					House Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
345		North Miami Pedestrian Bridge Over C-8 Canal (HB 4613)(Senate Form 2036)			200,000	-	200,000				400,000	400,000			400,000	-	400,000	345
346		North Ridge Trail Expansion (HB 2423)(Senate Form 1630)			-	-	-			5,000,000	-	5,000,000			-	-	-	346
347		Okaloosa - County Road 2 Road Safety and Bridge Upgrades (HB 4593)(Senate Form 2100)			2,000,000	-	2,000,000				-	-			3,000,000	-	3,000,000	347
348		Okaloosa County US 98 Bridge-to-Bridge Multi-Use Path (HB 3631)(Senate Form 2668)			1,000,000	-	1,000,000				1,750,000	1,750,000			2,000,000	-	2,000,000	348
349		Palm Valley Road Sidewalk - St. Johns County (HB 4901)(Senate Form 1875)			400,000	-	400,000				-	-			800,000	-	800,000	349
350		Panama City Sidewalk Improvements (HB 9087)			5,000,000	-	5,000,000				-	-			5,000,000	-	5,000,000	350
351		Panama City Watson Bayou Turning Basin Bulkhead - Phase 2 (HB 9059)(Senate Form 2430)			2,500,000	-	2,500,000				3,500,000	3,500,000			4,750,000	-	4,750,000	351
352		Pasco County - Pioneer Museum Road Intersection (Senate Form 2286)				-	-			4,988,000	-	4,988,000			2,000,000	-	2,000,000	352
353		Pasco County Research Park Infrastructure (Senate Form 2781)				-	-			106,000,000	-	106,000,000			-	-	-	353
354		Pembroke Park Bicycle/Pedestrian Infrastructure Improvements (HB 3451)(Senate Form 1376)				-	-				195,000	195,000			195,000	-	195,000	354
355		Poinciana Parkway Extension (Senate Form 2779)				-	-				2,000,000	2,000,000			5,000,000	-	5,000,000	355
356		Port Manatee Mobile Harbor Crane Purchase (HB 4845)(Senate Form 1595)				-	-				1,000,000	1,000,000			-	-	-	356
357		Ridge Road Extension Phase 2B (HB 2311)(Senate Form 1268)				-	-			14,000,000	-	14,000,000			-	-	-	357
358		Roadway Reconstruction & Install Traffic Calming Devices - Miami (Senate Form 1561)				-	-				500,000	500,000			-	-	-	358
359		Safe Routes to School - Limone Elementary (HB 4355)(Senate Form 1912)				-	-				1,380,000	1,380,000			750,000	-	750,000	359
360		Sandy Lane Bicycle and Pedestrian Improvements - Estero (HB 3765)(Senate Form 1272)			450,000	-	450,000				450,000	450,000			450,000	-	450,000	360
361		Sarasota Bradenton International Airport Terminal Expansion and Baggage Improvements (HB 9445)			6,000,000	-	6,000,000				-	-			6,000,000	-	6,000,000	361
362		Seminole County E.E. Williamson Road Trail Connect Project (HB 4279)(Senate Form 2659)			500,000	-	500,000				500,000	500,000			1,000,000	-	1,000,000	362
363		Seminole County Wekiva Springs Road Intersection Improvements (HB 4277)(Senate Form 2658)			250,000	-	250,000				500,000	500,000			500,000	-	500,000	363
364		South Avenue Extension - National Guard Entrance Road (Senate Form 2339)		-	-	-	-		-		1,940,000	1,940,000		-	-	-	-	364
365		South Flagler Drive Resurfacing and Bike Lane Project (HB 2917)(Senate Form 1198)		-	-	-	-		-		250,000	250,000		-	250,000	-	250,000	365
366		SR 200/A1A Widening - Nassau County (HB 3045)(Senate Form 1942)		-	-	-	-		-		750,065	750,065		-	-	-	-	366
367		SR 27 Relievers Alignment Study (HB 2461)(Senate Form 1879)		-	1,500,000	-	1,500,000		-		-	-		-	1,500,000	-	1,500,000	367
368		SR 31 Bridge Replacement - Lee County (Senate Form 2753)		-	-	-	-		-	30,000,000	-	30,000,000		-	-	-	-	368
369		SR A1A Drainage Repairs – Highland Beach (HB 3353)(Senate Form 2326)		-	500,000	-	500,000		-		-	-		-	750,000	-	750,000	369
370		St. Armands Circle Streetscape Improvements (HB 2679)(Senate Form 2245)		-	-	-	-		-		400,000	400,000		-	-	-	-	370
371		St. Johns Parkway (CR 2209) Sidewalk (Senate Form 1541)		-	-	-	-		-		400,000	400,000		-	700,000	-	700,000	371
372		State Road A1A Corridor from Mickler Road to Marsh Landing Parkway (HB 4899)(Senate Form 1948)		-	500,000	-	500,000		-		500,000	500,000		-	500,000	-	500,000	372
373		Sulphur Springs Safe Routes to School Improvements (HB 2609)(Senate Form 1909)		-	275,000	-	275,000		-		-	-		-	275,000	-	275,000	373
374		Surfside Boulevard Improvements (HB 2695)(Senate Form 1864)		-	-	-	-		-		250,000	250,000		-	250,000	-	250,000	374
375		SW Lincoln Street Roadway and Drainage Reconstruction (HB 2427)(Senate Form 1656)		-	-	-	-		-		550,000	550,000		-	-	-	-	375
376		Tampa Bay Area Regional Transit Authority Operations (HB 3189)(Senate Form 2235)		-	375,000	-	375,000		-		-	-		-	375,000	-	375,000	376
377		Tampa Bay Area Regional Transit Authority TD Tampa Bay (Senate Form 2782)		-	-	-	-		-		1,000,000	1,000,000		-	1,000,000	-	1,000,000	377
378		The Bluffs Entrance/South Extension (HB 4303)(Senate Form 2508)		-	-	-	-		-		1,000,000	1,000,000		-	5,000,000	-	5,000,000	378
379		The South Dade Trail Multi-Use/Mobility Corridor (HB 2393)(Senate Form 2207)		-	-	-	-		-		250,000	250,000		-	-	-	-	379
380		The Undertline Multi-Use/Mobility Corridor (HB 4035)(Senate Form 2104)		-	-	-	-		-		500,000	500,000		-	-	-	-	380
381		Thompson Nursery Road Design and Permitting (HB 2657)(Senate Form 1632)		-	-	-	-		-		3,500,000	3,500,000		-	-	-	-	381
382		Tice Street Sidewalk Construction - Lee County (HB 4589)(Senate Form 2600)		-	927,000	-	927,000		-		927,000	927,000		-	927,000	-	927,000	382
383		Town of Hilliard - 6th Street Paving Project (HB 4651)(Senate Form 1944)		-	-	-	-		-		175,000	175,000		-	-	-	-	383
384		Town of Madley - NW 78th St and NW 77th St Roadway Improvements (HB 3299)(Senate Form 2695)		-	-	-	-		-		250,000	250,000		-	500,000	-	500,000	384
385		Town of Madley - NW 93rd Roadway Widening (HB 3297)(Senate Form 2696)		-	-	-	-		-		250,000	250,000		-	-	-	-	385
386		Town of Redington Beach Road Resurfacing Project (HB 4381)(Senate Form 1483)		-	750,000	-	750,000		-		-	-		-	750,000	-	750,000	386
387		US 301 and Crawford Road Intersection Improvements - Nassau County (HB 3043)(Senate Form 2328)		-	775,000	-	775,000		-		-	-		-	775,000	-	775,000	387
388		US 90 Intersection Improvements at Jericho Road (HB 4605)(Senate Form 2729)		-	1,000,000	-	1,000,000		-		-	-		-	1,000,000	-	1,000,000	388
389		Walton County Multi-Use Trails (HB 9299)(Senate Form 2445)		-	-	-	-		-		250,000	250,000		-	-	-	-	389
390		Washington Street Improvements - Tampa (Senate Form 1996)		-	-	-	-		-		1,000,000	1,000,000		-	500,000	-	500,000	390
391		West Park Neighborhood Traffic Calming Plan Phase 1 (HB 3687)(Senate Form 1899)		-	300,000	-	300,000		-		-	-		-	300,000	-	300,000	391
392		Zephyrhills Airport Improvements (Senate Form 2307)		-	-	-	-		-		500,000	500,000		-	1,000,000	-	1,000,000	392
393	Total	DEPT OF TRANSPORTATION	6,175.00	-	50,319,701	11,929,966,078	11,980,285,779	6,175.00	-	279,457,395	11,956,454,507	12,235,911,902	6,175.00	-	119,832,673	12,235,661,520	12,355,494,193	393
394																		394
395		EMERGENCY MANAGEMENT																395
396	1100001	STARTUP (OPERATING)	175.00	2,231,928		73,278,835	75,510,763	175.00	2,231,928		73,278,835	75,510,763	175.00	2,231,928		73,278,835	75,510,763	396
397	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-		3,000,000	3,000,000		-		3,000,000	3,000,000		-		3,000,000	3,000,000	397
397A	300A00	EMERGENCY MANAGEMENT POSITIONS				-	-				-	-	11.00	1,119,705	55,277	-	1,174,982	397A

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					House Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
398	3006A00	CONVERSION OF OPS POSITIONS TO FTE POSITIONS		-		-	-	35.00	1,242,664	176,155	888,865	2,307,674				-	-	398
399	3007A00	WAREHOUSE MANAGEMENT SERVICES	12.00	799,007	60,396		859,403						12.00	799,007	60,396		859,403	399
400	330F000	ELIMINATE UNFUNDED BUDGET		-		(3,500,000)	(3,500,000)				(3,500,000)	(3,500,000)				(3,500,000)	(3,500,000)	400
400A	3400500	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - DEDUCT				-	-				-	-				(450,000)	(450,000)	400A
400B	3400600	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - ADD				-	-				-	-		450,000			450,000	400B
401	36213C0	TECHNOLOGY SUSTAINMENT NEEDS				-	-			450,000		450,000					1,350,000	401
401A	36214C0	DIGITALIZATION OF PAPER RECORDS AND SALESFORCE PLATFORM STANDARDIZATION INITIATIVE														2,700,000	2,700,000	401A
401B	36304C0	ELEVATION CERTIFICATES CLOUD BASED SYSTEM INITIATIVE															335,000	401B
402	4000020	AMERICAN SIGN LANGUAGE INTERPRETING SERVICES			300,000		300,000			300,000		300,000		160,000	175,000		300,000	402
403	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES				-	-				-	-						403
404		Broward Medical Alert Team (HB 2885)(Senate Form 1639)				-	-				-	-						404
405		Florida Severe Weather Mesonet (HB 3385)(Senate Form 2119)			700,000		700,000			250,000		250,000					971,400	405
406	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM			3,500,000		3,500,000			3,500,000		3,500,000			3,500,000		3,500,000	406
407	570E200	HURRICANE LOSS MITIGATION PROGRAM				-	-			7,000,000		7,000,000					7,000,000	407
408	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES				1,381,422,775	1,381,422,775				1,381,422,775	1,381,422,775				1,381,422,775	1,381,422,775	408
409	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS				109,013,846	109,013,846				109,013,846	109,013,846				109,013,846	109,013,846	409
410	5703610	COMMODITY DISTRIBUTION TRANSPORTATION SUPPORT		10,000	300,000		310,000							10,000	300,000		310,000	410
411	5703710	WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS			2,245,873		2,245,873								2,245,873		2,245,873	411
412	5703730	URBAN SEARCH AND RESCUE SUSTAINMENT INITIATIVE				-	-			10,000,000		10,000,000				2,500,000	2,500,000	412
413	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY				-	-				-	-				-	-	413
414	140527	EM MGMT CRIT FAC NDS				-	-				-	-				-	-	414
415		Bay Harbor Islands Emergency Generator Backup (HB 2003)(Senate Form 1608)			362,500		362,500								362,500		362,500	415
416		City of Boca Raton City Hall and Municipal Complex Emergency Generators (HB 3369)(Senate Form 1093)			550,000		550,000			250,000		250,000			1,100,000		1,100,000	416
417		Gadsden County Emergency Operations Center and Public Safety Complex (HB 4397)(Senate Form 2215)								1,000,000		1,000,000						417
418		Golden Beach Landfill Bunker (HB 4449)(Senate Form 1030)			375,000		375,000								750,000		750,000	418
419		Jewish Federation of Greater Orlando - Public Safety/Emergency Responder Support (HB 2293)(Senate Form 1485)								150,000		150,000			150,000		150,000	419
420		Lee County Emergency Operations Center Expansion (HB 4621)(Senate Form 2601)								1,000,000		1,000,000						420
421		Marianna Emergency Shelter - Multi-Purpose Facility (HB 3693)(Senate Form 2435)								700,000		700,000			500,000		500,000	421
422		Palm Springs Public Safety Building / EOC Hardening (HB 2219)(Senate Form 1152)			315,011		315,011								630,022		630,022	422
423		Village of North Palm Beach Emergency Operations Center Emergency Generator (HB 3171)(Senate Form 2267)								200,000		200,000			200,000		200,000	423
424		Village of Virginia Gardens - City Hall ADA Upgrades and Emergency Shelter (HB 2843)(Senate Form 1072)								600,000		600,000						424
425	Total	EMERGENCY MANAGEMENT	187.00	3,040,935	8,708,780	1,563,215,456	1,574,965,171	210.00	3,474,582	25,576,155	1,564,104,321	1,593,155,058	198.00	4,770,640	24,850,468	1,562,765,456	1,592,386,564	425
426	Grand Total		13,102.00	84,099,978	390,834,917	15,106,997,407	15,581,932,302	13,132.00	80,893,719	445,982,457	15,205,529,923	15,732,406,099	13,120.00	89,239,777	534,435,576	15,415,081,430	16,038,766,783	426