



Infrastructure & Tourism Appropriations Subcommittee

Chair's Budget Proposal FY 2022-23

**February 2, 2022
9:00 AM – 11:00 AM
Reed Hall (102 HOB)**

Infrastructure and Tourism Appropriations

Row#	AGENCY / DEPARTMENT		CHAIRMAN'S FY 2022-23 BUDGET RECOMMENDATIONS								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
1		ECONOMIC OPPORTUNITY									1
2	1100001	STARTUP (OPERATING)	1,509.00	112,509	112,509		38,957,345	648,116,216	687,073,561	687,186,070	2
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-		5,000,000		5,000,000	5,000,000	3
4	2000350	REALIGN BUDGET FOR FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT - DEDUCT		-	-			(19,000,000)	(19,000,000)	(19,000,000)	4
5	2000450	REALIGN BUDGET FOR FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT - ADD		-	-			19,000,000	19,000,000	19,000,000	5
6	2000550	REALIGN BUDGET TO SUPPORT BUREAU OF ECONOMIC SELF-SUFFICIENCY WORKLOAD INCREASE - DEDUCT		-	-			(239,417)	(239,417)	(239,417)	6
7	2000650	REALIGN BUDGET TO SUPPORT BUREAU OF ECONOMIC SELF-SUFFICIENCY WORKLOAD INCREASE - ADD		-	-			239,417	239,417	239,417	7
8	2000750	REALIGN BUDGET TO SUPPORT FINANCE AND ADMINISTRATION WORKLOAD INCREASE - DEDUCT		-	-			(502,169)	(502,169)	(502,169)	8
9	2000850	REALIGN BUDGET TO SUPPORT FINANCE AND ADMINISTRATION WORKLOAD INCREASE - ADD		-	-			502,169	502,169	502,169	9
10	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			(20,721)	(20,721)	(20,721)	10
11	3002010	REEMPLOYMENT ASSISTANCE CONTINUING OPERATIONS		30,000,000	-	30,000,000			-	30,000,000	11
12	3003050	PROVIDE ADDITIONAL STAFFING AND CONTRACTED SERVICES FOR THE OFFICE OF BROADBAND		-	-			200,000	200,000	200,000	12
13	33V0020	REDUCE TARGETED PROGRAM EXPENSES		-	-		(2,400,000)		(2,400,000)	(2,400,000)	13
14	36150C0	CONSUMER-FIRST WORKFORCE SYSTEM		150,000,000	-	150,000,000			-	150,000,000	14
15	4100600	FLORIDA SPORTS FOUNDATION - ADDITIONAL FUNDING		-	-			500,000	500,000	500,000	15
16	4200470	FLORIDA JOB GROWTH GRANT FUNDING		25,000,000	-	25,000,000			-	25,000,000	16
17	4300210	VISIT FLORIDA		-	-		26,000,000	24,000,000	50,000,000	50,000,000	17
18	4610000	BUSINESS INITIATIVE PROJECTS		-	-				-	-	18
19		Florida-Israel Business Accelerator (HB 2313)		125,000		125,000			-	125,000	19
20		Florida Trade Assistance Center Export Database (HB 9045)		125,000		125,000			-	125,000	20
21		Marine Research Hub of South Florida (HB 2597)		300,000		300,000			-	300,000	21
22	4700070	ECONOMIC DEVELOPMENT TOOLS		20,400,000	-	20,400,000	8,100,000	5,000,000	13,100,000	33,500,000	22
23	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		-	-				-	-	23
24		Empowered To Change International (HB 2909)		500,000		500,000			-	500,000	24
25		Rales Rides - Senior Transportation Program (HB 3767)		200,000		200,000			-	200,000	25
26		TEDC - Expansion of Social Services Programs (HB 4107)		400,000		400,000			-	400,000	26

Infrastructure and Tourism Appropriations

Row#	AGENCY / DEPARTMENT		CHAIRMAN'S FY 2022-23 BUDGET RECOMMENDATIONS								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
27	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		-	-			268,100,000	268,100,000	268,100,000	27
28	7000010	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE		-	-			120,000	120,000	120,000	28
29	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM		7,050,000	7,050,000				-	7,050,000	29
30		Non-Custodial Parent Employment Program (HB 2369)		250,000		250,000			-	250,000	30
31	8000100	WORKFORCE PROJECTS		-					-	-	31
32		Big Brothers Big Sisters School to Work Program (HB 4995)		500,000		500,000			-	500,000	32
33		Everglades Restoration Workforce Training Program (HB 2559)		850,000		850,000			-	850,000	33
34		Home Builders Institute (HBI) Building Careers for Veterans (HB 3001)		450,000		450,000			-	450,000	34
35		JARC Florida (HB 3367)		250,000		250,000			-	250,000	35
36		Manufacturing Talent Asset Pipeline (TAP) (HB 4165)		175,000		175,000			-	175,000	36
37		Plumbing Skills Program (HB 2653)		130,000		130,000			-	130,000	37
38		Trucking Industry Recruitment and Public Safety Campaign (HB 4595)		200,000		200,000			-	200,000	38
39	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		20,000,000		20,000,000			-	20,000,000	39
40	8100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT		3,410,094	-	3,410,094			-	3,410,094	40
41	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-					-	-	41
42	140220	HOUSING AND COMM DEV - FCO		-					-	-	42
43		Bal Harbour Village Jetty Elevation and Safety Enhancements (HB 2697)		250,000		250,000			-	250,000	43
44		Bellevue Rd/Beville Rd/Clyde Morris Blvd Congestion Reliever Road Design Project (HB 2995)		200,000		200,000			-	200,000	44
45		Blountstown City Hall (HB 9307)		250,000		250,000			-	250,000	45
46		Brevard Zoo Aquarium (HB 2263)		475,000		475,000			-	475,000	46
47		Casa Familia Shared Living (HB 2493)		1,000,000		1,000,000			-	1,000,000	47
48		Central Florida Smart City Centers (HB 3519)		2,000,000		2,000,000			-	2,000,000	48
49		Charlotte County Airport Aviation Technician Facility (HB 9111)		1,500,000		1,500,000			-	1,500,000	49
50		Charlotte County William R. Gaines, Jr. Veteran's Memorial Park (HB 9121)		1,000,000		1,000,000			-	1,000,000	50
51		Citizens Moving Forward - Renovation Project (HB 4601)		100,000		100,000			-	100,000	51
52		City of Sanford Parking Facility (HB 9221)		750,000		750,000			-	750,000	52
53		Coral Springs - Public Safety/Public Works Building Hardening Project (HB 3543)		400,000		400,000			-	400,000	53
54		Crystal River Kings Bay River Walk Final Phase (HB 4997)		1,000,000		1,000,000			-	1,000,000	54
55		Fort Myers Inclusive Playground for Children of All Abilities (HB 4565)		500,000		500,000			-	500,000	55
56		Hernando County Central Fueling Facility (HB 9213)		500,000		500,000			-	500,000	56
57		Holmes County Consolidated Government Efficiency Center (HB 3929)		750,000		750,000			-	750,000	57
58		Hope Partnership Attainable Housing (HB 3123)		250,000		250,000			-	250,000	58
59		Jewish Federation of Greater Naples - Campus Security (HB 2167)		245,000		245,000			-	245,000	59
60		Milton Community Center Expansion Project (HB 4599)		500,000		500,000			-	500,000	60
61		Rafferty Hope Center (HB 3805)		150,000		150,000			-	150,000	61
62		Stewart Street Facility Revitalization - Milton (HB 4597)		500,000		500,000			-	500,000	62
63		Veterans Resource Center Phase II (HB 3539)		825,000		825,000			-	825,000	63
64	990M000	MAINTENANCE AND REPAIR		-	-				-	-	64

Infrastructure and Tourism Appropriations

Row#	AGENCY / DEPARTMENT		CHAIRMAN'S FY 2022-23 BUDGET RECOMMENDATIONS								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
65	080903	REED ACT PROJECT-STATEWIDE		-	-			1,467,000	1,467,000	1,467,000	65
66	Total	ECONOMIC OPPORTUNITY	1,509.00	273,572,603	7,162,509	266,410,094	75,657,345	947,482,495	1,023,139,840	1,296,712,443	66
67											67
68		HIGHWAY SAFETY									68
69	1100001	STARTUP (OPERATING)	4,334.00	-	-			487,362,122	487,362,122	487,362,122	69
70	1800A20	REALIGN ADMINISTRATIVE AND SUPPORT POSITIONS - DEDUCT	(13.00)	-	-			(1,218,946)	(1,218,946)	(1,218,946)	70
71	1800A30	REALIGN ADMINISTRATIVE AND SUPPORT POSITIONS - ADD	13.00	-	-			1,218,946	1,218,946	1,218,946	71
72	2302110	PROVIDE FUNDING FOR INCREASED FUEL COST AND VEHICLE REPAIRS		-	-			1,900,000	1,900,000	1,900,000	72
73	2302140	PROVIDE FUNDING FOR INCREASED MAILROOM SERVICES EXPENSES		-	-			800,000	800,000	800,000	73
74	2401030	PROVIDE FUNDING FOR THE FLORIDA HIGHWAY PATROL CONDUCTED ELECTRICAL WEAPON (TASER) REPLACEMENT		-	-			3,822,800	3,822,800	3,822,800	74
75	2401530	REPLACEMENT OF NON-PURSUIT VEHICLES PER DEPARTMENT OF MANAGEMENT SERVICES CRITERIA		-	-			265,915	265,915	265,915	75
76	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			47,421	47,421	47,421	76
77	3000450	PRICE INCREASE FOR LEASES		-	-			325,000	325,000	325,000	77
78	3000460	PRICE INCREASE FOR MOTORIST SERVICES LEASES		-	-			292,500	292,500	292,500	78
79	3001A30	RECRUITMENT AND RETENTION		-	-			1,158,905	1,158,905	1,158,905	79
80	3008200	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES		-	-			550,000	550,000	550,000	80
81	3008500	INCREASE TRUST FUND AUTHORITY TO COVER HIREBACK COST INCREASES		-	-			800,200	800,200	800,200	81
82	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY		-	-			(2,506,118)	(2,506,118)	(2,506,118)	82
83	36125C0	MOTORIST MODERNIZATION PHASE II		-	-			9,993,740	9,993,740	9,993,740	83
84	36136C0	APPLICATION CLOUD ENVIRONMENT		-	-			4,862,407	4,862,407	4,862,407	84

Infrastructure and Tourism Appropriations

Row#	AGENCY / DEPARTMENT		CHAIRMAN'S FY 2022-23 BUDGET RECOMMENDATIONS								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
85	36146C0	SOFTWARE OPERATIONAL SUPPORT		-	-			384,000	384,000	384,000	85
86	36190C0	NETWORK SECURITY - MULTI FACTOR AUTHENTICATION SOLUTION		-	-			321,780	321,780	321,780	86
87	4B00010	STATE TO STATE (S2S) VERIFICATION SERVICES		-	-			1,592,030	1,592,030	1,592,030	87
88	6007100	FLORIDA HIGHWAY PATROL AVIATION SUPPORT		-	-			3,184,500	3,184,500	3,184,500	88
89	990M000	MAINTENANCE AND REPAIR		-	-				-	-	89
90	080016	SPECIAL PROJ/IMPR-ADM SVCS		-	-			1,393,521	1,393,521	1,393,521	90
91	083643	MAIN/REP/CONST-STATEWIDE		-	-			1,149,066	1,149,066	1,149,066	91
92	Total	HIGHWAY SAFETY	4,334.00	-	-	-	-	517,699,789	517,699,789	517,699,789	92
93											93
94		MILITARY AFFAIRS									94
95	1100001	STARTUP (OPERATING)	453.00	19,607,111	19,607,111			39,801,108	39,801,108	59,408,219	95
96	2401000	REPLACEMENT EQUIPMENT		-	-			393,000	393,000	393,000	96
97	2401500	REPLACEMENT OF MOTOR VEHICLES		-	-			144,000	144,000	144,000	97
98	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT		-	-			233,000	233,000	233,000	98
99	3000A60	SALARIES ADJUSTMENT FOR CAMP BLANDING TRUST FUND		-	-			155,000	155,000	155,000	99
100	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE		2,000,000	-	2,000,000			-	2,000,000	100
101	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY		209,976	-	209,976			-	209,976	101
102	4700010	CAMP BLANDING REFORESTATION		-	-			40,000	40,000	40,000	102
103	990S000	SPECIAL PURPOSE		-	-				-	-	103
104	087080	COUNTERDRUG HQS BLDG		-	-			2,165,000	2,165,000	2,165,000	104
105	Total	MILITARY AFFAIRS	453.00	21,817,087	19,607,111	2,209,976	-	42,931,108	42,931,108	64,748,195	105
106											106
107		DEPT OF STATE									107
108	1100001	STARTUP (OPERATING)	414.00	52,168,906	52,168,906			22,371,922	22,371,922	74,540,828	108
109	2004000	REALIGN BUDGET AUTHORITY BETWEEN OPERATING CATEGORIES OF EXPENDITURES - DEDUCT		(2,169,285)	(2,169,285)				-	(2,169,285)	109
110	2005000	REALIGN BUDGET AUTHORITY BETWEEN OPERATING CATEGORIES OF EXPENDITURES - ADD		2,169,285	2,169,285				-	2,169,285	110
111	2401500	REPLACEMENT OF MOTOR VEHICLES		168,177	-	168,177			-	168,177	111
112	24020C0	FEASIBILITY STUDY - FLORIDA VOTER REGISTRATION SYSTEM MODERNIZATION		450,000	-	450,000			-	450,000	112
113	2402500	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS		-	-			164,213	164,213	164,213	113
114	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		2,675	2,675				-	2,675	114

Infrastructure and Tourism Appropriations

Row#	AGENCY / DEPARTMENT		CHAIRMAN'S FY 2022-23 BUDGET RECOMMENDATIONS								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
115	3003180	VOTER REGISTRATION ACTIVITIES	15.00	1,092,681	1,025,301	67,380			-	1,092,681	115
116	33V0310	REDUCTION IN TRUST FUND AUTHORITY - RECORDS MANAGEMENT TRUST FUND		-	-			(491,000)	(491,000)	(491,000)	116
117	36317C0	CAMPAIGN FINANCE SYSTEM		450,000	-	450,000			-	450,000	117
118	36318C0	FLORIDA RULES MODERNIZATION		250,000	-	250,000			-	250,000	118
119	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		1,000,000	-	1,000,000			-	1,000,000	119
120	4900100	CULTURAL AND MUSEUM GRANTS		32,404,632	-	32,404,632			-	32,404,632	120
121		<i>Miami Military Museum and Memorial (HB 2031)</i>		325,000		325,000			-	325,000	121
122		<i>Sarasota Performing Arts Center - Resiliency-Focused Architecture and Design (HB 2669)</i>		495,000		495,000			-	495,000	122
123		<i>The Pinellas Science Center - STEAM Education (HB 9033)</i>		250,000		250,000			-	250,000	123
124	4900200	CULTURE BUILDS FLORIDA		3,077,996	-	3,077,996			-	3,077,996	124
125	4900400	FLORIDA HUMANITIES COUNCIL (HB 2503)		500,000		500,000			-	500,000	125
126	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (HB 4391)		400,000		400,000			-	400,000	126
127	7400000	HISTORIC PRESERVATION GRANTS		117,372	-	117,372			-	117,372	127
128		<i>Palm Beach County Oral History Project (HB 3331)</i>		47,400		47,400			-	47,400	128
129		<i>West Florida Historic Preservation - Site Preservation and Operations (HB 4603)</i>		600,000		600,000			-	600,000	129
130	7501200	DIVISION OF CORPORATIONS ELECTRONIC IMAGING CONVERSION PROJECT		500,000	-	500,000			-	500,000	130
131	8500A20	OFFICE OF ELECTIONS CRIMES AND SECURITY	15.00	1,159,921	1,092,541	67,380			-	1,159,921	131
132	8500200	ELECTRONIC REGISTRATION INFORMATION SYSTEM CENTER (ERIC)		575,000	-	575,000			-	575,000	132
133	8500800	HELP AMERICA VOTE ACT (HAVA) - 2020 ELECTION SECURITY GRANT FUNDING		-	-			8,000,000	8,000,000	8,000,000	133
134	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		1,500,000	-	1,500,000			-	1,500,000	134

Infrastructure and Tourism Appropriations

Row#	AGENCY / DEPARTMENT		CHAIRMAN'S FY 2022-23 BUDGET RECOMMENDATIONS								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
135	9700100	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS		2,000,000	-	2,000,000			-	2,000,000	135
136	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-				-	-	136
137	140015	G/A-SPEC CAT-CUL FAC PROG		500,000	-	500,000			-	500,000	137
138		Ruth Eckerd Hall: Safety, Health & Energy Improvements (HB 2357)		500,000		500,000				500,000	138
139		tag! Children's Museum (HB 4911)		350,000		350,000			-	350,000	139
140		The Pinellas Science Center (HB 3831)		1,500,000		1,500,000			-	1,500,000	140
141	140020	G/A-SPEC CAT-ACQ, REST/HIS		-					-	-	141
142		Coral Gables - Restoration of Historic Gondola Building (HB 4173)		375,000		375,000			-	375,000	142
143		Harry S. Truman Little White House Exterior Hardening and Interior Restoration (HB 2489)		125,000		125,000			-	125,000	143
144		Mary McLeod Bethune Resource Center (HB 3571)		400,000		400,000			-	400,000	144
145		Renovation of Old Stanton High School (HB 4473)		750,000		750,000			-	750,000	145
146	990P000	INCREASED CAPACITY		-	-				-	-	146
147	087571	FACILITIES CONSTRUCT/RENOV		13,766,029		13,766,029			-	13,766,029	147
148	Total	DEPT OF STATE	444.00	117,800,789	54,289,423	63,511,366	-	30,045,135	30,045,135	147,845,924	148
149											149
150		DEPT OF TRANSPORTATION									150
151	1100001	STARTUP (OPERATING)	6,175.00	-	-			810,605,232	810,605,232	810,605,232	151
152	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-			303,718,282	303,718,282	303,718,282	152
153	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(14.00)	-	-			(1,104,392)	(1,104,392)	(1,104,392)	153
154	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	14.00	-	-			1,104,392	1,104,392	1,104,392	154
155	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(17.00)	-	-			(1,336,728)	(1,336,728)	(1,336,728)	155
156	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	17.00	-	-			1,336,728	1,336,728	1,336,728	156
157	2001100	REALIGN BASE WITHIN ENTITY - DEDUCT		-	-			(223,600)	(223,600)	(223,600)	157
158	2001200	REALIGN BASE WITHIN ENTITY - ADD		-	-			223,600	223,600	223,600	158
159	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		-	-			(684,060)	(684,060)	(684,060)	159
160	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		-	-			684,060	684,060	684,060	160
161	2401000	REPLACEMENT EQUIPMENT		-	-			5,654,043	5,654,043	5,654,043	161
162	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			(54,476)	(54,476)	(54,476)	162
163	33V0850	REDUCE EXCESS BUDGET AUTHORITY		-	-			(10,000,000)	(10,000,000)	(10,000,000)	163
164	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-	-			2,000,000	2,000,000	2,000,000	164

Infrastructure and Tourism Appropriations

Row#	AGENCY / DEPARTMENT		CHAIRMAN'S FY 2022-23 BUDGET RECOMMENDATIONS								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
165	36220C0	STORAGE AREA NETWORK REPLACEMENT		-	-			3,582,400	3,582,400	3,582,400	165
166	36221C0	DATA INFRASTRUCTURE MODERNIZATION		-	-			1,735,743	1,735,743	1,735,743	166
167	36252C0	SECURITY INTELLIGENCE AND MONITORING		-	-			780,000	780,000	780,000	167
168	36253C0	SECURITY RISK MANAGEMENT PROGRAM		-	-			326,300	326,300	326,300	168
169	36254C0	VIRTUAL MOBILITY DATA MANAGEMENT		-	-			688,281	688,281	688,281	169
170	36342C0	GEOSPATIAL ROADWAY DATA STRATEGIC FRAMEWORK		-	-			458,640	458,640	458,640	170
171	4001000	INCREASED OPERATING COSTS		-	-			3,841,142	3,841,142	3,841,142	171
172	5507700	TOLLING OPERATIONAL COSTS		-	-			7,200,000	7,200,000	7,200,000	172
173	990C000	CODE CORRECTIONS		-	-				-	-	173
174	080002	MINOR REPAIRS/IMPROV-STATE		-	-			9,415,442	9,415,442	9,415,442	174
175	990E000	ENVIRONMENTAL PROJECTS		-	-				-	-	175
176	088763	ENVIRON SITE RESTORATION		-	-			475,000	475,000	475,000	176
177	990F000	SUPPORT FACILITIES		-	-				-	-	177
178	080002	MINOR REPAIRS/IMPROV-STATE		-	-			3,068,349	3,068,349	3,068,349	178
179	990T000	TRANSPORTATION WORK PROGRAM		-	-			10,786,471,700	10,786,471,700	10,786,471,700	179
180	088862	LOCAL TRANSPORTATION PROJ		-	-				-	-	180
181		Bay County Watson Bayou Dredging Entrance Channel and Turning Basin - Phase 2 (HB 9057)		1,150,000	-	1,150,000			-	1,150,000	181
182		Beulah Pedestrian Bridge (HB 4309)		1,276,618		1,276,618			-	1,276,618	182
183		Chickasaw Road Expansion Project (HB 2315)		300,000		300,000			-	300,000	183
184		City of Lynn Haven Road Repairs (HB 9079)		500,000		500,000			-	500,000	184
185		City of Ocala - NW 44th Avenue Extension Project (HB 3127)		500,000		500,000			-	500,000	185
186		Clay County Greenways Expansion (HB 3695)		1,000,000		1,000,000			-	1,000,000	186
187		Coral Gables Mobility Hub (HB 2637)		975,000		975,000			-	975,000	187
188		Crystal Lake Paving Improvements (HB 9285)		225,083		225,083			-	225,083	188
189		Destin Easement Multi-Use Trail/Linear Park Project (HB 4547)		270,000		270,000			-	270,000	189
190		Dunnellon Trail (HB 3039)		1,268,500		1,268,500			-	1,268,500	190
191		Florida Gulf & Atlantic Railroad Panhandle Track Rehabilitation (HB 3653)		435,000		435,000			-	435,000	191
192		Fort Meade Road Repaving (HB 2517)		500,000		500,000			-	500,000	192
193		Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HB 3753)		187,500		187,500			-	187,500	193
194		Fruitville Road Capacity Improvement Project - Sarasota (HB 3881)		3,000,000	-	3,000,000			-	3,000,000	194
195		Gray Street Complete Street Improvement Project - Tampa (HB 2901)		250,000	-	250,000			-	250,000	195
196		Gulf County Airport Infrastructure (HB 9331)		975,000	-	975,000			-	975,000	196

Infrastructure and Tourism Appropriations

Row#	AGENCY / DEPARTMENT		CHAIRMAN'S FY 2022-23 BUDGET RECOMMENDATIONS								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
197		Harvest Hope Park Sidewalks (HB 4825)		1,000,000	-	1,000,000			-	1,000,000	197
198		Highland Beach Crosswalks Phase 2 (HB 3355)		60,000	-	60,000			-	60,000	198
199		Lake Clarke Shores - Pine Tree Lane Bridge Safety Upgrades (HB 2001)		300,000	-	300,000			-	300,000	199
200		Legacy Trail Extension and Improvements (HB 2587)		500,000	-	500,000			-	500,000	200
201		Loxahatchee Groves North Road Equestrian/Multi-Use Trail (HB 3421)		45,000	-	45,000			-	45,000	201
202		Manatee County - Moccasin Wallow Road Expansion Segment 2 (HB 3879)		5,000,000	-	5,000,000			-	5,000,000	202
203		Marco Island Smokehouse Bay Bridge Replacement (HB 2717)		1,400,000	-	1,400,000			-	1,400,000	203
204		Marquis Way Connector Road/SR 20 Bypass Road to US 331 (HB 3947)		500,000	-	500,000			-	500,000	204
205		Midway Street Lights (HB 4399)		250,000	-	250,000			-	250,000	205
206		Miramar Parkway LED Streetlight Improvements (HB 2351)		150,000	-	150,000			-	150,000	206
207		Nellie Drive Connection (HB 3949)		1,600,000	-	1,600,000			-	1,600,000	207
208		NFMIP Parkway/Project Wave (HB 3863)		1,500,000	-	1,500,000			-	1,500,000	208
209		North Miami Pedestrian Bridge Over C-8 Canal (HB 4613)		200,000	-	200,000			-	200,000	209
210		Okaloosa - County Road 2 Road Safety and Bridge Upgrades (HB 4593)		2,000,000	-	2,000,000			-	2,000,000	210
211		Okaloosa County US 98 Bridge-to-Bridge Multi-Use Path (HB 3631)		1,000,000	-	1,000,000			-	1,000,000	211
212		Palm Valley Road Sidewalk - St. Johns County (HB 4901)		400,000	-	400,000			-	400,000	212
213		Panama City Sidewalk Improvements (HB 9087)		5,000,000	-	5,000,000			-	5,000,000	213
214		Panama City Watson Bayou Turning Basin Bulkhead - Phase 2 (HB 9059)		2,500,000	-	2,500,000			-	2,500,000	214
215		Sandy Lane Bicycle and Pedestrian Improvements - Estero (HB 3765)		450,000	-	450,000			-	450,000	215
216		Sarasota Bradenton International Airport Terminal Expansion and Baggage Improvements (HB 9445)		6,000,000	-	6,000,000			-	6,000,000	216
217		Seminole County E.E. Williamson Road Trail Connect Project (HB 4279)		500,000	-	500,000			-	500,000	217
218		Seminole County Wekiva Springs Road Intersection Improvements (HB 4277)		250,000	-	250,000			-	250,000	218
219		SR 27 Relievers Alignment Study (HB 2461)		1,500,000	-	1,500,000			-	1,500,000	219
220		SR A1A Drainage Repairs - Highland Beach (HB 3353)		500,000	-	500,000			-	500,000	220
221		State Road A1A Corridor from Mickler Road to Marsh Landing Parkway (HB 4899)		500,000	-	500,000			-	500,000	221
222		Sulphur Springs Safe Routes to School Improvements (HB 2609)		275,000	-	275,000			-	275,000	222
223		Tampa Bay Area Regional Transit Authority Operations (HB 3189)		375,000	-	375,000			-	375,000	223
224		Tice Street Sidewalk Construction - Lee County (HB 4589)		927,000	-	927,000			-	927,000	224
225		Town of Redington Beach Road Resurfacing Project (HB 4381)		750,000	-	750,000			-	750,000	225
226		US 301 and Crawford Road Intersection Improvements - Nassau County (HB 3043)		775,000	-	775,000			-	775,000	226
227		US 90 Intersection Improvements at Jericho Road (HB 4605)		1,000,000	-	1,000,000			-	1,000,000	227
228		West Park Neighborhood Traffic Calming Plan Phase 1 (HB 3687)		300,000	-	300,000			-	300,000	228
229	Total	DEPT OF TRANSPORTATION	6,175.00	50,319,701	-	50,319,701	-	11,929,966,078	11,929,966,078	11,980,285,779	229
230											230
231		EMERGENCY MANAGEMENT									231
232	1100001	STARTUP (OPERATING)	175.00	2,231,928	2,231,928			73,278,835	73,278,835	75,510,763	232
233	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-			3,000,000	3,000,000	3,000,000	233
234	3007A00	WAREHOUSE MANAGEMENT SERVICES	12.00	859,403	799,007	60,396			-	859,403	234
235	330F000	ELIMINATE UNFUNDED BUDGET		-	-			(3,500,000)	(3,500,000)	(3,500,000)	235

Provides funding for specific local transportation projects.

Provides salary rate, salary budget, and expenses to support 12 new warehouse employees for the Tallahassee, Dade City and Lakeland locations.

Reduces unfunded budget due to a projected decrease in the revenues deposited into the Florida Hurricane Catastrophe Fund.

Infrastructure and Tourism Appropriations

Row#	AGENCY / DEPARTMENT		CHAIRMAN'S FY 2022-23 BUDGET RECOMMENDATIONS								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
236	4000020	AMERICAN SIGN LANGUAGE INTERPRETING SERVICES		300,000	-	300,000			-	300,000	236
237	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES		-					-	-	237
238		Florida Severe Weather Mesonet (HB 3385)		700,000		700,000			-	700,000	238
239	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM		3,500,000	-	3,500,000			-	3,500,000	239
240	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES		-	-			1,381,422,775	1,381,422,775	1,381,422,775	240
241	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS		-	-			109,013,846	109,013,846	109,013,846	241
242	5703610	COMMODITY DISTRIBUTION TRANSPORTATION SUPPORT		310,000	10,000	300,000			-	310,000	242
243	5703710	WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS		2,245,873	-	2,245,873			-	2,245,873	243
244	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-					-	-	244
245	140527	EM MGMT CRIT FAC NDS		-					-	-	245
246		Bay Harbor Islands Emergency Generator Backup (HB 2003)		362,500		362,500			-	362,500	246
247		City of Boca Raton City Hall and Municipal Complex Emergency Generators (HB 3369)		550,000		550,000			-	550,000	247
248		Golden Beach Landfall Bunker (HB 4449)		375,000		375,000			-	375,000	248
249		Palm Springs Public Safety Building / EOC Hardening (HB 2219)		315,011		315,011			-	315,011	249
250	Total	EMERGENCY MANAGEMENT	187.00	11,749,715	3,040,935	8,708,780	-	1,563,215,456	1,563,215,456	1,574,965,171	250
251	Grand Total		13,102.00	475,259,895	84,099,978	391,159,917	75,657,345	15,031,340,061	15,106,997,406	15,582,257,301	251